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2016



# ANNUAL REPORTS

## 2016

## GENERAL TOWN INFORMATION

### SELECTMEN'S OFFICE

30 Crescent Street, Suite #1  
Phone (934-1094)  
Fax (934-2011)  
Admin. Asst: Desiree L. Mahurin  
Bookkeeper: Desiree L. Mahurin

Selectmen meet on the 1st & 3rd Tuesday evenings  
of the month at 6:30PM until close of business  
Appointments appreciated.  
Monday 9 - 3PM

### TOWN CLERK/TAX COLLECTOR

30 Crescent Street, Suite #2  
Phone (934-3951)  
Fax (934-2174)  
Shelly J. Henry

Monday 10:30 - 4:30PM  
Tuesday 3:00 - 7:00 PM  
Thursday 8:30 - 4:30 PM  
Closed daily 1-2PM

### POLICE DEPT.

30 Crescent Street, Suite #4  
Phone (934-6437) Fax 934-0122  
24 Hour Dispatch (934-3949)

### FIRE DEPT.

18 Commerce Street  
Mailing Address: 30 Crescent St. Suite #5  
Phone (934-5350)  
Chief: Deanna Ford Phone (630-5795)  
Fire Permit Issuing Agents:  
Linda Henry, Selectmen's Office  
or at Fire Station

### PLANNING BOARD

30 Crescent Street, Suite #1  
Meetings held in Hill Public Library  
third Thursday of month @ 7PM

### HIGHWAY GARAGE

62 NH Route 3A  
Mailing Address: 30 Crescent St. Suite #3  
Phone (934-3055)  
Road Agent: Dean Stevenson

### TRANSFER STATION

357 NH Route 3A  
Phone (934-6850)  
Saturday 8AM-4:30PM  
Wednesday 3PM-7PM

### WATERWORKS

30 Crescent Street, Suite #2  
Phone (934-3951)  
Meetings held in Hill Public Library  
third Wednesday of month @7pm

JENNIE D. BLAKE

### ELEMENTARY SCHOOL

PO Box 266  
32 Crescent Street  
Phone (934-2245) Fax (934-3079)

### PUBLIC LIBRARY

30 Crescent Street, Suite #6  
Phone (934-9712)  
Hours: Tue: 12-8PM, Wed - Fri: 10-6PM  
Librarian: Lynn Christopher

### FRANKLIN SAU OFFICE

119 Central Street  
Franklin, NH 03235  
Phone (934-3108) Fax (934-3462)



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## \*NOTES\*



## TOWN OFFICIALS AND PERSONNEL

	TERM		TERM
<b>BOARD OF SELECTMEN (3) 3 yrs</b>		<b>TOWN CLK/TX COLLECTOR 3 yrs</b>	
J. Michael Brady	2019	Shelly J. Henry	2017
Robert C. Dupuis	2018	<b>ASSISTANT TOWN CLERK/TAX COLL</b>	
Thomas Seymour	2017	Marti Kuplin	
<b>ADMINISTRATIVE ASSISTANT</b>		<b>TOWN TREASURER 1 yr</b>	
Vacant		Judith E. Brady	2017
<b>BUDGET COMMITTEE (12+1+1)3 yrs</b>		<b>DEPUTY TREASURER</b>	
Paul Meyerhoefer	2017	Leigh A. Pickowicz	
George Robie	2017		
(vacant)	2017	<b>TRUSTEES OF TRUST FUNDS (3) 3 yrs</b>	
Lisa Seymour	2017	Brenda Dupuis	2017
(vacant)	2017	(vacant)	2018
(vacant)	2018	(vacant)	2019
Joseph Mahoney	2018		
Patrick McDonough	2018	<b>FIRE CHIEF</b>	
Paula McDonough	2018	DeeAnna Ford	
Denise Robie	2019	<b>FOREST FIRE WARDEN</b>	
Gerard Desrochers	2019	DeeAnna Ford	
(vacant)	2019	<b>DEPUTY FIRE WARDENS</b>	
Thomas Seymour, Selectman	2017	Paul Guild	
Shelly Henry, School Board Member	2017	<b>FIRE PERMIT ISSUING AGENTS</b>	
		Selectman Secretary, Vacant	
<b>CEMETERY TRUSTEES</b>		<b>POLICE DEPARTMENT</b>	
Lisa Seymour	2017	Timothy Stevens, Chief	
Stephen Rosen	2018	Andrew John Williamson	
Mark LaBonte	2019	James Ward	
<b>CHECKLIST SUPERVISORS (3) 6yrs</b>		<b>EMERGENCY MANAGEMENT OFFICER</b>	
Anne M. Ford	2019	DeeAnna Ford	
Marie Stanley	2017	<b>DEPUTY EMERGENCY MNGMNT OFFICER</b>	
Elizabeth Meyerhoefer	2018	(vacant)	
<b>BALLOT CLERKS (2) 3 yrs</b>		<b>HEALTH OFFICER</b>	
Sandra Boyce	2019	Board of Selectmen	
Lucy Natkiel	2019	<b>OVERSEER OF PUB WELFARE</b>	
<b>LIBRARY TRUSTEES (3) 3 yrs</b>		Board of Selectmen	
Barbara Libby	2018	<b>CIVIL DEFENSE DIRECTOR</b>	
Kathleen Kelley	2017	Board of Selectmen	
Sandra Boyce	2019		
<b>LIBRARY TRUSTEE ALTERNATE</b>		<b>CONSERVATION COMMITTEE (5</b>	2017
(vacant)		(vacant)	2017
		(vacant)	2018
<b>LIBRARIAN</b>		(vacant)	2016
Lynn Christopher		(vacant)	2016
<b>LIBRARY ASSISTANT</b>		(vacant)	
(vacant)			
	TERM		TERM
<b>MODERATOR 2 yrs</b>		<b>PLANNING BOARD (6+1) 3 yrs</b>	
Gerard Desrochers	2019		2018

## TOWN OFFICIALS AND PERSONNEL

	(vacant)	2018
<b>ZONING BOARD (5+1) 3 yrs</b>	(vacant)	2019
(vacant)	2019	(vacant)
Dean Stevenson	2018	(vacant)
(vacant)	2018	Thomas Whitman
Joseph Mahoney	2017	(vacant)
Gerald Weinert	2017	J. Michael Brady, Selectman
J. Michael Brady, Selectman		<b>PLANNING BRD ALTERNATES</b>
<b>ZONING BRD ALTERNATES</b>	(vacant)	2017
(vacant)	(vacant)	2018
(vacant)	(vacant)	2019
	(vacant)	

### **PARKS & RECREATION (5) 3yrs**

Karen Welch	2018
(vacant)	2018
(vacant)	2019
December Fortin	2019
Stephen Thomson	2017

### **PARKS & RECREATION ALTERNATE**

Victoria Dickinson

### **WATER COMMISSIONERS (3) 3 yrs**

#### **HILL WATER WORKS EPA # 1131010**

Marc Coffin	2017
(vacant)	2019
Gerard Desrochers	2018
(vacant), Secretary	
Judith E. Brady, Treasurer	2017

### **ROAD AGENT**

Dean Stevenson

### **TOWN TRANSFER STATION**

Anson Libby



**THE STATE OF NEW HAMPSHIRE  
TOWN OF HILL, NH  
2017 TOWN WARRANT**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Public Library, located at 30 Crescent Street in said Hill on Tuesday, the 14th day of March 2017 at 11:00AM to vote on the following subjects:

**ARTICLE 1:** To choose all necessary Town officials for the ensuing year.

**ARTICLE 2:** (To be voted by ballot on March 14, 2017)

Are you in favor of the following additions to the existing Town of Hill Zoning Ordinance as proposed by the Planning Board necessary to bring requirements pertaining to Accessory Dwellings into compliance with Senate Bill 146 as adopted and effective 6/1/17:

Article VI General Provisions

Section A: Definitions

Accessory Dwelling Unit – A residential living unit that is within or attached to a single-family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.

Article V Zoning District Regulations

Village District (Zone V)

Section B: Special Exceptions

4) One (1) Accessory Dwelling Unit per dwelling limited to a maximum size of 750 sq. ft. Property owner must occupy either the principal or the accessory dwelling unit. An interior door shall be provided between the principal dwelling unit and the accessory dwelling unit

**YES   or   NO**

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00PM.

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 16th, 2017 at 7:00PM to act on the remaining articles of this warrant.



**ARTICLE 3:** To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp. 2016	Selectmen 2017	Budget Committee 2017
Executive	\$50,665	\$47,740	\$47,740
Election, Reg & Stats.	\$55,551	\$54,369	\$54,369
Tax Collector	\$ 7,370	\$ 9,170	\$ 9,170
Reval of Property	\$11,100	\$11,400	\$11,400
Legal Expenses	\$4,000	\$4,000	\$4,000
Personnel Admin.	\$10,400	\$13,588	\$13,588
Planning & Zoning	\$1,250	\$1,250	\$1,250
Gen. Govt. Bldg.	\$18,634	\$18,634	\$18,634
Cemeteries	\$5,000	\$5,000	\$5,000
Insurance	\$9,080	\$18,125	\$18,125
Police	\$77,285	\$83,228	\$82,444
Ambulance	\$28,802	\$23,727	\$23,727
Fire	\$50,000	\$50,861	\$50,861
Emergency Management	\$1,475	\$1,475	\$1,475
Highways & Streets	\$329,754	\$337,726	\$335,226
Street Lighting	\$6,000	\$6,000	\$6,000
Recon. of Highways	\$47,000	\$47,000	\$47,000
Solid Waste Disposal	\$79,011	\$79,457	\$79,457
Water Services	\$130,443	\$130,443	\$130,443
Health Agencies	\$5,100	\$5,100	\$5,100
Welfare	\$5,000	\$5,000	\$5,000
Parks & Recreation	\$10,700	\$10,117	\$10,117
Library	\$27,365	\$27,365	\$27,365
Patriotic Purposes	\$750	\$750	\$750
Conservation	\$175	\$175	\$175
Int. on Tax Anticipation Notes	\$500	\$500	\$500
<b>TOTAL OPERATING</b>	<b>\$972,410</b>	<b>\$992,200</b>	<b>\$988,916</b>
<b>BUDGET:</b>			

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of \$98,500 to be deposited into the following capital reserve funds as indicated:

Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$10,000
Highway Heavy Equipment	\$35,000
Police Heavy Equipment	\$5,000
Road Improvements	\$20,000
Gravel Crushing	\$20,000
Transfer Station	\$1,000
Wellhead Protection Area	\$1,000

(Recommended by the Selectmen & Budget Committee)



**ARTICLE 5:** To see if the Town will vote to withdraw \$39,196 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

**ARTICLE 6:** To see if the Town will vote to raise and appropriate \$21,630 for the purpose of making the fourth payment of a five year non-escape lease to purchase a fire truck as approved at town meeting 2013, warrant article 4. (Recommended by the Selectmen & Budget Committee)

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of \$35,000 to purchase a Police Cruiser and required equipment and to authorize the withdrawal of \$26,000 from the Police Heavy Equipment Capital Reserve Fund and the remainder of \$9,000 to be funded by the unreserved fund balance. No money to be raised by taxation. (Recommended by the Selectmen & Budget Committee)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate \$2,100 to replenish the Emergency Repair and Replacement Expendable Trust Fund to be funded by the unreserved fund balance. No money to be raised by taxation. (Recommended by the Selectmen & Budget Committee)

**ARTICLE 9:** Shall the town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services, or is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be Three Hundred Dollars (\$300) the same amount as the optional veterans' tax credit as voted by the Town of Hill under RSA 72:28.

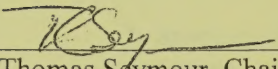
**ARTICLE 10:** To see if the Town will vote to raise and appropriate \$100,000 for the purpose of removing and replacing the sidewalks in the Village District. (Recommended by the Selectmen. Not recommended by the Budget Committee)

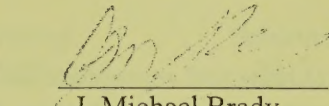
**ARTICLE 11:** To see if the Town will vote to raise and appropriate \$124,000 to purchase a Backhoe/Loader and to authorize the withdrawal of \$70,000 from the Highway Heavy Equipment Capital Reserve Fund and the remainder of \$54,000 to be raised by taxation. (Recommended by the Selectmen & Budget Committee)

**ARTICLE 12:** To see if the Town will vote to reduce the number of elected Budget Committee members-at-large to nine (9) in accordance with the provisions of RAS 32:15 paragraph IV.

**ARTICLE 13:** To see if the Town will vote to rescind the 1975 vote to reserve Village lots 85 through 95 for the use of the Hill School District for construction of a new school and to reaffirm the 1999 vote to reserve lots R06-027, a 26 acre parcel on Dearborn Road, for the Hill School District to use to build a new school if needed.

Given under our hands and seal this 21<sup>ST</sup> day of February in the year of our Lord two thousand seventeen.

  
\_\_\_\_\_  
Thomas Seymour, Chairman  
Board of Selectmen

  
\_\_\_\_\_  
J. Michael Brady

\_\_\_\_\_  
Robert Dupuis





## Budget of the Town of Hill

Form Due Date: 20 Days after the Town Meeting

### THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: \_\_\_\_\_

For assistance please contact the NH DRA Municipal and Property Division

P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

### BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Lisa A. Seymour	Lisa A. Seymour
TOM Seymour	TOM Seymour
Denise Robie	Denise Robie
George W. Robie	George W. Robie
Paula M. McDonough	Paula M. McDonough
Joe Mahoney	Joe Mahoney
Gerard Desrosiers	Gerard Desrosiers
Paul Mayenhofner	Paul Mayenhofner
Shelly Henn	Shelly Henn

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

# Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$50,665	\$42,780	\$47,740	\$0	\$47,740	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$55,551	\$54,471	\$54,369	\$0	\$54,369	\$0
4150-4151	Financial Administration	03	\$7,370	\$6,062	\$9,170	\$0	\$9,170	\$0
4152	Revaluation of Property	03	\$11,100	\$10,461	\$11,400	\$0	\$11,400	\$0
4153	Legal Expense	03	\$4,000	\$585	\$4,000	\$0	\$4,000	\$0
4155-4159	Personnel Administration	03	\$10,400	\$7,341	\$13,588	\$0	\$13,588	\$0
4191-4193	Planning and Zoning	03	\$1,250	\$1,266	\$1,250	\$0	\$1,250	\$0
4194	General Government Buildings	03	\$18,634	\$17,199	\$18,634	\$0	\$18,634	\$0
4195	Cemeteries	03	\$5,000	\$2,450	\$5,000	\$0	\$5,000	\$0
4196	Insurance	03	\$9,080	\$8,765	\$18,125	\$0	\$18,125	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety</b>								
4210-4214	Police	03	\$77,285	\$70,020	\$83,228	\$0	\$82,444	\$784
4215-4219	Ambulance	03	\$28,802	\$28,802	\$23,727	\$0	\$23,727	\$0
4220-4229	Fire	03	\$50,000	\$51,772	\$50,861	\$0	\$50,861	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$1,475	\$0	\$1,475	\$0	\$1,475	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$329,754	\$316,593	\$337,726	\$0	\$335,226	\$2,500
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$6,000	\$5,381	\$6,000	\$0	\$6,000	\$0
4319	Other	03	\$47,000	\$74,872	\$47,000	\$0	\$47,000	\$0



Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$79,011	\$71,580	\$79,457	\$0	\$79,457	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	03	\$130,443	\$130,443	\$130,443	\$0	\$130,443	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$5,100	\$5,100	\$5,100	\$0	\$5,100	\$0
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	03	\$0	\$0	\$5,000	\$0	\$5,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$5,000	\$1,842	\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	03	\$10,700	\$4,954	\$10,117	\$0	\$10,117	\$0
4550-4559	Library	03	\$27,365	\$27,365	\$27,365	\$0	\$27,365	\$0
4583	Patriotic Purposes	03	\$750	\$358	\$750	\$0	\$750	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$175	\$0	\$175	\$0	\$175	\$0



Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$500	\$0	\$500	\$0	\$500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$21,630	\$43,259	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$2,500	\$2,250	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$996,540</b>	<b>\$985,971</b>	<b>\$992,200</b>	<b>\$0</b>	<b>\$988,916</b>	<b>\$3,284</b>

## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	07	\$0	\$0	\$35,000	\$0	\$35,000	\$0
	<b>Purpose:</b> To purchase a Police Cruiser							
4902	Machinery, Vehicles, and Equipment	11	\$0	\$0	\$124,000	\$0	\$124,000	\$0
	<b>Purpose:</b> Backhoe/loader							
4915	To Capital Reserve Fund	04	\$0	\$0	\$98,500	\$0	\$98,500	\$0
	<b>Purpose:</b> Fund various CR's							
4916	To Expendable Trusts/Fiduciary Funds	08	\$0	\$2,175	\$2,100	\$0	\$2,100	\$0
	<b>Purpose:</b> Emergency Repair&Replacement Fund							
<b>Special Articles Recommended</b>					<b>\$2,175</b>	<b>\$259,600</b>	<b>\$0</b>	<b>\$0</b>

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$21,630	\$0	\$21,630	\$0
	<b>Purpose:</b> Fourth year lease payment on fire truck							
4909	Improvements Other than Buildings	10	\$0	\$0	\$100,000	\$0	\$0	\$100,000
	<b>Purpose:</b> Sidewalks							
<b>Individual Articles Recommended</b>					<b>\$121,630</b>	<b>\$0</b>	<b>\$21,630</b>	<b>\$100,000</b>



# Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	03	\$5,700	\$4,000	\$4,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$13,983	\$5,000	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03	\$0	\$500	\$500
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$18,445	\$24,000	\$24,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	03	\$5,196	\$5,700	\$5,700
3220	Motor Vehicle Permit Fees	03	\$170,732	\$170,000	\$170,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	03	\$8,219	\$6,000	\$6,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$56,467	\$48,000	\$48,000
3353	Highway Block Grant	03	\$52,641	\$47,000	\$47,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$3,638	\$3,500	\$3,500
3357	Flood Control Reimbursement	03	\$36,403	\$44,842	\$44,842
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	03	\$1,425	\$300	\$300
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0



Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3503-3509	Other	03	\$2,456	\$15,000	\$15,000
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	03	\$130,443	\$130,443	\$130,443
3915	From Capital Reserve Funds	11, 07	\$131,050	\$96,000	\$96,000
3916	From Trust and Fiduciary Funds	03	\$39,196	\$39,196	\$39,196
3917	From Conservation Funds		\$0	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08, 07	\$0	\$11,100	\$11,100
9999	Fund Balance to Reduce Taxes		\$50,000	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$725,994</b>	<b>\$650,581</b>	<b>\$650,581</b>

## Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$972,410	\$992,200	\$988,916
Special Warrant Articles Recommended	\$89,750	\$259,600	\$259,600
Individual Warrant Articles Recommended	\$21,630	\$121,630	\$21,630
TOTAL Appropriations Recommended	\$1,083,790	\$1,373,430	\$1,270,146
Less: Amount of Estimated Revenues & Credits	\$545,981	\$650,581	\$650,581
Estimated Amount of Taxes to be Raised	\$537,809	\$722,849	\$619,565



# Budget Committee Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>		<b>\$1,270,146</b>
<b>Less Exclusions:</b>		
2. Principal: Long-Term Bonds & Notes	<b>4711</b>	<b>\$0</b>
3. Interest: Long-Term Bonds & Notes	<b>4721</b>	<b>\$0</b>
4. Capital outlays funded from Long-Term Bonds & Notes		<b>\$0</b>
5. Mandatory Assessments		<b>\$0</b>
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )		<b>\$0</b>
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>		<b>\$1,270,146</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )		\$127,015
<b>Collective Bargaining Cost Items:</b>		
9. Recommended Cost Items (Prior to Meeting)		\$0
10. Voted Cost Items (Voted at Meeting)		\$0
11. Amount voted over recommended amount ( <i>Difference of Lines 9 and 10</i> )		\$0
<b>Mandatory Water &amp; Waste Treatment Facilities (RSA 32:21):</b>		
12. Amount Recommended (Prior to Meeting)		\$0
13. Amount Voted (Voted at Meeting)		\$0
14. Amount voted over recommended amount ( <i>Difference of Lines 12 and 13</i> )		\$0
<b>15. Bond Override (RSA 32:18-a), Amount Voted</b>		<b>\$0</b>
<b>Maximum Allowable Appropriations Voted At Meeting:</b> ( <i>Line 1 + Line 8 + Line 11 + Line 15</i> )		<b>\$1,397,161</b>





### APPROPRIATIONS, REVENUES AND TAX RATE

APPROPRIATIONS	2016
Executive	50,665
Election, Reg & Vital Stats	55,551
Financial Administration	7,370
Revaluation of Property	11,100
Legal Expense	4,000
Personnel Admin.	10,400
Planning & Zoning	1,250
General Government Bldgs.	18,634
Cemeteries	5,000
Insurance	9,080
Police	77,285
Ambulance	28,802
Fire	50,000
Emergency Management	1,475
Highways & Streets	329,754
Bridges	0
Street Lighting	6,000
Reconstruction of Highways	47,000
Solid Waste Disposal	79,011
Water Services	130,443
Health Agencies, Hosp. & Other	5,100
Vendor Payments & Other	5,000
Parks & Recreation	10,700
Library	27,365
Patriotic Purposes	750
Other Conservation	175
Int. on Tax Anticipation Notes	500
Improvements other than bldgs.	2,500
Machine, Vehicle & Equip.	21,630
To Capital Reserve Funds	75,500
To Trust & Agency Funds	0
To Revolving Funds	0
<b>TOTAL APPROPRIATIONS</b>	<b>1,072,040</b>

TAX RATE	2016
Town	5.45
County	2.69
School-Local	14.92
School-State	2.24
TOTAL TAX RATE	25.30

REVENUES	2016
Land Use Change Taxes	5,700
Timber Taxes	13,983
Interest/Penalties	18,445
Excavation Activity Tax	0
Business Licenses & Permits	5,196
Town Clerk Fees	170,732
Other Licenses, Permits, Fees	8,219
Other Charges	0
Shared Revenue	0
Meals & Rooms	56,467
Highway Block Grant	52,641
State, Fed Forest Land Reimb.	3,638
Flood Control Reimb.	36,403
Other (Including Railroad Tax)	0
From Other Governments	0
Income from Depts.	1,425
Sale of Municipal Property	0
Misc. Revenue	2,456
Other (Ferrin Fund Interest)	39,196
Water (offset)	130,443
From Capital Reserve Funds	131,050
From Trust & Agency Funds	0
<b>TOTAL REVENUES</b>	<b>675,994</b>
Voted from Surplus	50,000
Surplus used to reduce taxes	0
<b>TOTAL REVENUES &amp; CREDITS</b>	<b>725,994</b>

PROPERTY TAXES ASSESSED	2016
2016A	1,147,801
2016B	1,087,277
<b>TOTAL ASSESSMENT</b>	<b>2,235,078</b>

2016 EQUALIZATION RATIO - 98.5%

**TOWN OF HILL, NH**  
**Balance Sheet**  
As of December 31, 2016

	Dec 31, 16
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	
6576 · INVESTMENT ACCOUNT (NH PDIP)	8,042.54
6775 · CHECKING (Checking)	972,319.09
<b>Total Checking/Savings</b>	980,361.63
Accounts Receivable	
1200 · Accounts Receivable	12,208.08
<b>Total Accounts Receivable</b>	12,208.08
Other Current Assets	
1499 · Undeposited Funds	766.35
<b>Total Other Current Assets</b>	766.35
<b>Total Current Assets</b>	993,336.06
<b>TOTAL ASSETS</b>	<b>993,336.06</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts Payable	
2000 · Accounts Payable	139.72
<b>Total Accounts Payable</b>	139.72
Other Current Liabilities	
*Prior period payroll liabiliti	(198.92)
TAN - FSBNH (BOROUGH RD. BRIDGE	192,200.00
2100 · Payroll Liabilities (Payroll Liabilities)	
2120 · FICA (FICA)	
2122 · Company (Company FICA)	(3.32)
2124 · Employee (Employee FICA)	(3.32)
<b>Total 2120 · FICA (FICA)</b>	(6.64)
2140 · Medicare (Medicare)	
2142 · Company (Company Medicare)	(0.78)
2144 · Employee (Employee Medicare)	(0.78)
<b>Total 2140 · Medicare (Medicare)</b>	(1.56)
2150 · Retirement Plan	
2152 · Company	133.44
<b>Total 2150 · Retirement Plan</b>	133.44
2160 · Employee Health Contribution	(24,112.03)
2100 · Payroll Liabilities (Payroll Liabilities) - Other	14,042.47
<b>Total 2100 · Payroll Liabilities (Payroll Liabilities)</b>	(9,944.32)
<b>Total Other Current Liabilities</b>	182,056.76



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	<b>Dec 31, 16</b>
<b>Total Current Liabilities</b>	<u>182,196.48</u>
<b>Total Liabilities</b>	182,196.48
<b>Equity</b>	
3900 · Retained Earnings	239,043.67
Net Income	<u>572,095.91</u>
<b>Total Equity</b>	<u>811,139.58</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>993,336.06</u></u>

**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**  
January through December 2016

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	Jan - Dec 16
Ordinary Income/Expense	
Income	
3100 · TAXES	
3106 - 16 PROPERTY TAXES	1,970,206.25
3102 · 2015 PROPERTY TAXES	775,898.10
3106 · 2016 Property Taxes	39,168.76
3111 · Prepaid Taxes	21,850.46
3112 · Redeemed Taxes	28,243.42
3120 · YIELD TAXES	13,983.36
3130 · CURRENT USE CHANGE TAX	5,700.00
3170 · MISC RECEIVED	9.00
3190 · INT.& PENALTIES	
3191 · Property Tax Interest	7,858.86
3193 · Cost	857.30
3194 · Redeemed Interest	9,728.34
Total 3190 · INT.& PENALTIES	18,444.50
Total 3100 · TAXES	2,873,503.85
3200 · TOWN CLERK FEES	
MV PERMIT FEES	
3204 · MV & BOAT FEES	7,441.00
3205 · MV Permit	162,670.16
3206 · Title Fees	442.50
Total MV PERMIT FEES	170,553.66
3201 · Copies	3.00
3207 · UCC Filings	105.00
3210 · Hunting & Fishing Licenses	19.00
3220 · OHRV REGISTRATIONS	51.00
Total 3200 · TOWN CLERK FEES	170,731.66
3290 · OTHER TC FEES	
3292 · Dog Fines	688.00
3293 · Dog Fees	1,323.50
3294 · VS Fees	106.00
3295 · Misc Received	78.00
3297 · From Waterworks	3,000.00
Total 3290 · OTHER TC FEES	5,195.50
3300 · MISC LIC, PERMITS	
BLD PERMIT FEES	
3320 · Building Permits	200.00
3350 · Driveway Permits	50.00
Total BLD PERMIT FEES	250.00
XFER STATION FEES	
3310 · Appliance Permits	355.00
3315 · Construction & Demolition	2,733.50
3316 · Tires	497.00
3317 · Electronics Recycling	525.00



**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**  
January through December 2016

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	Jan - Dec 16
Total XFER STATION FEES	4,110.50
Total 3300 · MISC LIC, PERMITS	4,360.50
3400 · MISC FEES COLLECTED	
3410 · Cable TV	1,929.91
3460 · Misc Reimbursements/Fees	1,665.68
3470 · COPIES	255.00
Total 3400 · MISC FEES COLLECTED	3,850.59
3500 · INCOME FROM DEPTS.	
3520 · Police Income	790.55
3530 · Planning / Zoning Brds	634.80
Total 3500 · INCOME FROM DEPTS.	1,425.35
3600 · MISC REVENUE	
3615 · Recycling Revenue	
Scrap Metal Recycling	838.65
Total 3615 · Recycling Revenue	838.65
3630 · Inv Account Interest	43.53
3635 · General Fund Interest	1,128.52
Total 3600 · MISC REVENUE	2,010.70
3700 · OPERATING TRANSFERS IN	
3710 · FROM FERRIN FUND	39,196.00
3713 · FROM CAPITAL RESERVE	131,050.00
3714 · WATER SERVICES	
3724 · Water Works Wages	2,815.82
3725 · Misc Reimbursements Water Works	1,303.81
Total 3714 · WATER SERVICES	4,119.63
Total 3700 · OPERATING TRANSFERS IN	174,365.63
3820 · FROM STATE	
3822 · HIGHWAY BLOCK GRANT	52,641.29
3823 · ROOMS & MEALS	56,466.77
3824 · ST.FED.FOREST LAND REIMB.	3,638.30
3825 · FLOOD CONTROL REIMBURSEMENT	36,403.27
3829 · MISCELLANEOUS	445.00
Total 3820 · FROM STATE	149,594.63
Total Income	3,385,038.41
Expense	
4100 GENERAL GOVERNMENT	
4130 EXECUTIVE	
Advertising	1,364.65
Copier Maintenance	260.00
Dues	980.00
IT Tech Support	145.00
Legal Publications	436.31

**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**  
January through December 2016

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	<u>Jan - Dec 16</u>
Office Supplies	706.09
Payroll Taxes	2,020.39
Postage	363.40
Printing	1,187.64
Professional Services	8,860.40
Telephone & Services	1,013.71
Treasurer Account Fees	108.77
Wages - Admin Assistant	13,423.29
Wages - Selectmen	6,655.00
Wages - Treasurer	1,300.00
Wages - Trust Fund Trustees	900.00
Web-Site Development	3,055.00
<b>Total 4130 EXECUTIVE</b>	<b>42,779.65</b>
<b>4140 ELEC.REG.&amp;VITL ST(TWN CLK)</b>	
Computer Software Support & Exp	1,110.00
Dues	20.00
Election Expenses	314.74
Equipment (New&Upgrades)	42.49
Mileage & Travel	1,057.86
Office Supplies	585.05
Payroll Taxes	3,306.61
Postage	69.07
Professional Services	1,322.67
T/C, T/X Training	1,837.50
Telephone	1,013.72
Wages - Deputy Town Clerk	6,751.02
Wages - Election	2,294.53
Wages - Town Clk/Tax Coll.	34,635.15
Workshops & Education	111.00
<b>Total 4140 ELEC.REG.&amp;VITL ST(TWN CLK)</b>	<b>54,471.41</b>
<b>4150 FIN. ADMIN. - TAX COLL</b>	
Computer Software Support & Exp	3,196.00
Dues	20.00
Office Supplies	243.92
Postage	1,363.06
Professional Services	133.50
Tax Collector Exp.	979.00
Workshops & Education	127.00
<b>Total 4150 FIN. ADMIN. - TAX COLL</b>	<b>6,062.48</b>
<b>4152 REVALUATION OF PROP.</b>	
Assessing	8,310.00
Mapping	500.00
Software Support	1,651.00
<b>Total 4152 REVALUATION OF PROP.</b>	<b>10,461.00</b>
<b>4153 LEGAL EXPENSES</b>	
Selectmen	585.00



**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**  
January through December 2016

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	<u>Jan - Dec 16</u>
<b>Total 4153 LEGAL EXPENSES</b>	585.00
<b>4155 PERSONNEL ADMIN.</b>	
Retirement Savings Plan	2,128.48
Short Term Disability	714.84
Unemployment Ins.	250.00
Workers' Comp	4,247.50
<b>Total 4155 PERSONNEL ADMIN.</b>	7,340.82
<b>4191 PLANNING &amp; ZONING</b>	
Advertising	272.18
Books	48.00
Dues	862.00
Postage	84.00
<b>Total 4191 PLANNING &amp; ZONING</b>	1,266.18
<b>4194 GENERAL GOVT. BLD.</b>	
Building Supplies	708.20
Electricity	3,677.40
Fuel Oil	7,333.03
Maintenance	3,408.08
Professional Services	1,191.99
Water	1,020.16
<b>Total 4194 GENERAL GOVT. BLD.</b>	17,338.86
<b>4195 CEMETERIES</b>	2,450.00
<b>4196 INSURANCE</b>	
P&L Insurance	8,765.00
<b>Total 4196 INSURANCE</b>	8,765.00
<b>Total 4100 GENERAL GOVERNMENT</b>	151,520.40
<b>4200 PUBLIC SAFETY</b>	
<b>4210 POLICE</b>	
Court	1,150.00
Dispatch	6,100.00
Dues & Subscriptions	450.00
Equipment Maintenance	452.85
Gasoline	2,364.80
Legal Publications	71.95
New Equipment	6,060.39
Office Supplies	1,514.00
Payroll Taxes	2,958.29
Postage	106.47
Radar Expense	120.00
Telephone	1,673.17
Training	913.00
Uniforms	2,023.26
Vehicle Expense	5,391.04
Wages - Police Dept	38,310.59
Wages - Special Details	360.00

**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**  
January through December 2016

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	<u>Jan - Dec 16</u>
Total 4210 POLICE	70,019.81
4215 AMBULANCE	28,802.00
4220 FIRE	
Building Maintenance	2,741.24
Dispatch	12,211.78
Dues	265.34
Electricity	906.00
Fuel Oil	2,747.84
Gasoline	160.00
Medical Supplies	1,805.54
New Equipment/Replacement	15,902.78
Payroll Taxes	487.97
Protective Clothing	1,768.88
Telephone	1,429.55
Travel Exp./Mileage	162.00
Vehicle Maintenance	1,674.72
Wages - Fire Dept	7,841.90
Water	1,666.80
Total 4220 FIRE	<u>51,772.34</u>
Total 4200 PUBLIC SAFETY	150,594.15
4310 HIGHWAYS & STREETS	
4312 HIGHWAYS & STREETS	
Building Maintenance	384.97
Cold Patch	1,026.00
Diesel	17,924.51
Drug Testing	614.00
Electricity	1,793.63
Equip Rental	3,105.00
Equipment Expense	31,226.20
Gasoline	588.87
Health Insurance	48,766.56
New Equipment	951.96
Payroll Taxes	11,094.48
Professional Services	291.50
Propane	2,722.53
Safety Equipment	1,005.82
Salt	34,173.08
Sand	11,966.97
Snow Plow Parts	4,464.24
Supplies	682.19
Telephone	2,047.37
Tools	1,904.14
Wages - Highway	139,026.74
Water	526.40
Workshop Training	305.76
Total 4312 HIGHWAYS & STREETS	<u>316,592.92</u>
4316 · STREET LIGHTING	5,380.56
4319 · RECONSTRUCTION OF HIGHWAYS (Offset ...	



**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**  
January through December 2016

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	Jan - Dec 16
Wages - Recon of Highways	11,340.38
4319 · RECONSTRUCTION OF HIGHWAYS (Offse...	63,531.75
Total 4319 · RECONSTRUCTION OF HIGHWAYS (Of...	74,872.13
Total 4310 HIGHWAYS & STREETS	396,845.61
4320 SANITATION	
4324 SOLID WASTE DISPOSAL	
Bathroom Facility Rental	1,500.00
Concord Regional Solid Waste	27,674.63
Construction & Demolition	8,207.19
Dues	225.00
Electricity	1,752.02
Hazardous Waste Collection	687.00
Maintenance & Repair	1,164.06
Payroll Taxes	632.82
Recycling	10,118.81
Supplies	71.45
Telephone	476.42
Trucking - Compactor	10,619.00
Wages - Solid Waste Disp.	8,452.08
Total 4324 SOLID WASTE DISPOSAL	71,580.48
Total 4320 SANITATION	71,580.48
4332 WATER SERVICES	
Office Supplies & Postage (Items purchased & reim...	1,767.27
Payroll Taxes	396.06
Wages - Meter Reader	1,300.00
Wages - Treasurer	714.00
Wages - Water Commissioner	1,700.00
Total 4332 WATER SERVICES	5,877.33
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	1,900.00
Newfound Area Nursing Assoc.	1,000.00
VNA	2,200.00
Total 4415 HEALTH AGENCIES & HOSP.	5,100.00
Total 4410 HEALTH	5,100.00
4440 WELFARE	1,842.29
4500 CULTURE & RECREATION	
4520 PARKS & RECREATION	
Electricity	1,042.20
Equipment Rental	545.00
Park Maintenance	250.00
Tapply Thompson Community Cntr.	3,117.00
Total 4520 PARKS & RECREATION	4,954.20

**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**  
January through December 2016

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	<b>Jan - Dec 16</b>
4550 LIBRARY	27,365.00
4583 PATRIOTIC PURPOSES	
Flags	277.65
Flowers	80.00
Total 4583 PATRIOTIC PURPOSES	357.65
Total 4500 CULTURE & RECREATION	32,676.85
4900 CAPITAL OUTLAY	
4902 MACH, VEH & EQUIPMENT	
FIRE TRUCK	43,258.72
TS STORAGE CONTAINER	2,250.00
Total 4902 MACH, VEH & EQUIPMENT	45,508.72
4915 TO CAPITAL RESERVE FUNDS	
Archival Preservation	500.00
Building Improvements	6,000.00
Fire Heavy Equipment	10,000.00
Highway Heavy Equipment	35,000.00
Police Heavy Equipment	10,000.00
Road Improvements	12,000.00
Transfer Station Improvements	1,000.00
Wellhead Protection Area	1,000.00
Total 4915 TO CAPITAL RESERVE FUNDS	75,500.00
4916 TO TRUST & AGENCY FUNDS	
Emergency Repair & Replacement	2,174.79
Total 4916 TO TRUST & AGENCY FUNDS	2,174.79
Total 4900 CAPITAL OUTLAY	123,183.51
Total Expense	939,220.62
Net Ordinary Income	2,445,817.79
Other Income/Expense	
Other Income	
OFFSETTING EXP REIMBURSEMENTS	
Library Wages	24,564.37
Total OFFSETTING EXP REIMBURSEMENTS	24,564.37
5000 · STATE OF NH FEES REC'D	
5001 · DOG STATE (2.00)	252.00
5002 · DOG STATE (.50)	69.00
5004 · HUNTING & FISHING LICENSES	92.00
5005 · OHRV REGISTRATIONS	691.00
Total 5000 · STATE OF NH FEES REC'D	1,104.00
Total Other Income	25,668.37
Other Expense	
2016 ENCUMBRANCE/NON-LAPSING ( )	

**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**  
January through December 2016

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	<u>Jan - Dec 16</u>
4195 Cemeteries	1,500.00
Total 2016 ENCUMBRANCE/NON-LAPSING ( )	1,500.00
6000 School Appropriation	
General Fund Pmts.(Jul-Dec)	1,012,658.46
State Ed. Tax (Jan-Jun)	618,573.60
Total 6000 School Appropriation	1,631,232.06
7000 County Taxes (to Merrimack County)	241,993.00
Miscellaneous Payroll	
Library payroll taxes - FICA	1,464.17
Library Payroll taxes - MCARE	342.43
Library Wages	21,775.74
Total Miscellaneous Payroll	23,582.34
PRIOR YEAR DOGS	313.50
Property Tax Refunds/Abatements	769.35
Total Other Expense	1,899,390.25
Net Other Income	(1,873,721.88)
Net Income	<u><u>572,095.91</u></u>



**TOWN OF HILL, NH (TREAS)**  
**TREASURER'S REPORT**  
January through December 2016

	Jan - Dec 16	Jan - Dec 16
Ordinary Income/Expense		
Income		
3100 · TAXES		
3102 · 15 PROPERTY TAXES	775,739.10	775,739.10
3106 · 2016 Property Tax	2,009,550.65	2,009,550.65
3110 · OVERPAID TAXES	2.00	2.00
3111 · PREPAID TAXES	21,826.46	21,826.46
3112 · REDEEMED LIENS	28,243.42	28,243.42
Total 3100 · TAXES	2,835,361.63	2,835,361.63
3120 · YIELD TAXES	13,983.36	13,983.36
3130 · CURRENT USE CHG TAX	5,700.00	5,700.00
3170 · MISC RECEIVED	9.00	9.00
3190 · INT & COST		
3191 · PROPERTY TX INTEREST	7,864.22	7,864.22
3193 · COST	857.30	857.30
3194 · REDEEMED LN INTEREST	9,728.34	9,728.34
Total 3190 · INT & COST	18,449.86	18,449.86
3200 · FEES		
3201 · COPIES	3.00	3.00
3204 · MV FEES	7,441.00	7,441.00
3205 · MV PERMITS	162,670.16	162,670.16
3206 · TITLE FEES	428.00	428.00
3207 · UCC FILINGS	105.00	105.00
3210 · HUNTING & FISHING LICENSES	19.00	19.00
3220 · OHRV Registrations	48.00	48.00
Total 3200 · FEES	170,714.16	170,714.16
3290 · OTHER FEES		
3292 · DOG FINES	690.00	690.00
3293 · DOG FEES	1,336.00	1,336.00
3294 · VS FEES	106.00	106.00
3295 · MISC FEES REC'D	112.54	112.54
Total 3290 · OTHER FEES	2,244.54	2,244.54
3297 · water works billing	3,000.00	3,000.00
3300 · MISC LIC, PERMITS		
TRANSFER STATION		
3310 · APPLIANCE	355.00	355.00
3315 · WOOD WASTE	2,728.50	2,728.50
3316 · TIRE DISPOSAL FEES	497.00	497.00
3317 · electronic recycling	525.00	525.00
Total TRANSFER STATION	4,105.50	4,105.50
3320 · BUILDING PERMITS	200.00	200.00
3350 · DRIVEWAY PERMITS	50.00	50.00
3520 · PISTOL PERMITS	370.00	370.00
Total 3300 · MISC LIC, PERMITS	4,725.50	4,725.50
3400 · MISC FEES COLLECTED		
3410 · Cable TV	1,929.91	1,929.91
3470 · COPIES	260.00	260.00
Total 3400 · MISC FEES COLLECTED	2,189.91	2,189.91
3500 · INCOME FROM DEPTS		
3520 · Special Detail Reimb	440.55	440.55
3510 · LIBRARY WAGES	26,404.33	26,404.33
3530 · PLANNING/ZONING BRDS	634.80	634.80
Total 3500 · INCOME FROM DEPTS	27,479.68	27,479.68

**TOWN OF HILL, NH (TREAS)**  
**TREASURER'S REPORT**  
January through December 2016

	Jan - Dec 16	Jan - Dec 16
<b>3600 · MISC REVENUE</b>		
3615 · METAL RECYCLING	838.65	838.65
3630 · GENERAL FUND ACCT INTEREST	1,170.26	1,170.26
3600 · MISC REVENUE - Other	1,665.68	1,665.68
<b>Total 3600 · MISC REVENUE</b>	<b>3,674.59</b>	<b>3,674.59</b>
<b>3700 · INTERFUND OPERATING INCOME</b>		
3710 · FERRIN FUND TRANS	39,196.00	39,196.00
3713 · FROM CAP RESERVE	131,050.00	131,050.00
3714 · WATER SERVICES		
3724 · WATER WORKS WAGES	2,815.82	2,815.82
3725 · MISC REIMB FROM WATER DEPT	1,303.81	1,303.81
<b>Total 3714 · WATER SERVICES</b>	<b>4,119.63</b>	<b>4,119.63</b>
<b>Total 3700 · INTERFUND OPERATING INCOME</b>	<b>174,365.63</b>	<b>174,365.63</b>
<b>3820 · FROM STATE</b>		
3822 · HIGHWAY BLOCK GRANT	52,641.29	52,641.29
3823 · ROOMS & MEALS	56,466.77	56,466.77
3824 · ST FED FOREST LAND	3,638.30	3,638.30
3825 · FLOOD CONTROL REIMB	36,403.27	36,403.27
3829 · Misc. State Revenue	445.00	445.00
<b>Total 3820 · FROM STATE</b>	<b>149,594.63</b>	<b>149,594.63</b>
<b>Total Income</b>	<b>3,411,492.49</b>	<b>3,411,492.49</b>
<b>Expense</b>		
4000 · DEDUCTIONS TO CK ACCT		
4010 · CHECKS PAID	2,837,995.91	2,837,995.91
<b>Total 4000 · DEDUCTIONS TO CK ACCT</b>	<b>2,837,995.91</b>	<b>2,837,995.91</b>
<b>Total Expense</b>	<b>2,837,995.91</b>	<b>2,837,995.91</b>
<b>Net Ordinary Income</b>	<b>573,496.58</b>	<b>573,496.58</b>
<b>Other Income/Expense</b>		
<b>Other Income</b>		
4312 · 911 STREET SIGNS	264.00	264.00
5000 · STATE OF NH		
5001 · \$2.00 DOG FEES	526.00	526.00
5002 · \$ .50 DOG FEES	153.00	153.00
5003 · VS FEES	122.00	122.00
5004 · HUNTING & FISHING LICENSES.	804.50	804.50
5005 · OHRV REGISTRATIONS	1,178.00	1,178.00
<b>Total 5000 · STATE OF NH</b>	<b>2,783.50</b>	<b>2,783.50</b>
<b>Total Other Income</b>	<b>3,047.50</b>	<b>3,047.50</b>
<b>Net Other Income</b>	<b>3,047.50</b>	<b>3,047.50</b>
<b>Net Income</b>	<b>576,544.08</b>	<b>576,544.08</b>



## REPORT OF TRUST AND CAPITAL RESERVE FUNDS

Form Due Date: **March 1st (Calendar Year), or September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Select the Municipality name from the pull down menu
- Enter the preparer's information

#### Reporting:

- Complete all fields as necessary for the *Report of Trust Funds* and *Principal Only* sections.
- INVESTMENT POLICY - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34, 35:9).
- PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- WEB SITE - A trustee handbook can be downloaded from the website for the Attorney General's Charitable Trust Division at [www.doj.nh.gov/charitable](http://www.doj.nh.gov/charitable)
- FAIR VALUE - Use this section to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- WHEN AND WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See instructions and address on the last page of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

A hard copy of this form, as well as the signature page, must be sent to:

Department of Justice  
Office of the Attorney General  
33 Capitol Street  
Concord, NH 03301-6397

#### For Assistance Please Contact:

#### NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION

Municipality: HILL

County: MERRIMACK

Total of All Funds: \$1,569,290

#### PREPARER'S INFORMATION

First Name

Brenda

Last Name

Dupuis

Street No.

30

Street Name

Crescent Street

Phone Number

(603) 934-1094

Email (optional)





Report of The Trust Funds		Trust Fund 1	Trust Fund 2	Trust Fund 3	Trust Fund 4	Trust Fund 5
Date of Creation		01/01/1996	01/01/1996	01/01/2000	01/01/1996	01/01/2000
Name of Trust Fund		Fire Heavy Equipment	Building Improvement	Master Plan	Police Heavy Equipment	Wellhead Protection
Type of Fund		Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund
Purpose of Trust		Other (Enter Below)	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)
		Fire Dept Equipment	Energy Improvements	Master Plan	Police Dept Equipment	Acquisition of land to protect the wellhead
How Invested		NHPDIP	NHPDIP	NHPDIP	NHPDIP	NHPDIP
Balance Beginning of Year		\$16,124	\$14,158	\$39	\$11,516	\$14,036
New Funds Created		\$20,000	\$12,000		\$12,000	\$2,000
Cash Gains or Losses on Securities						
Withdrawals			(\$2,800)			
Balance End of Year		\$36,124	\$23,358	\$39	\$23,516	\$16,036
Balance Beginning of Year		\$6,379	\$595		\$3,224	\$998
Income During Year (Amount)		\$170	\$94		\$89	\$84
Expended During Year						
Balance at End of Year		\$6,549	\$689		\$3,313	\$1,082
Grand Total Principal & Income End of Year		\$42,673	\$24,047	\$39	\$26,829	\$17,118
Add New Page		Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund





New Hampshire  
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	Trust Fund 6	Trust Fund 7	Trust Fund 8	Trust Fund 9	Trust Fund 10
Date of Creation	01/01/1987	01/01/2003	01/01/2005		01/01/2011
Name of Trust Fund	Highway Heavy Equipment	Bridge Repair & Replacement	Road Improvements	Transfer Station improvements	Gravel Crushing
Type of Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund
Purpose of Trust	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)	
	Highway Dept Equipment	Bridge repair /replacement	Road improvements	Transfer station improvements	
How Invested	NHPDIP	NHPDIP	NHPDIP	NHPDIP	NHPDIP
Balance Beginning of Year	\$81,326	\$38,262	\$184,838	\$16,000	\$4,883
New Funds Created	\$70,000		\$32,000	\$2,000	\$20,000
Cash Gains or Losses on Securities					
Withdrawals	(\$126,000)			(\$2,250)	
Balance End of Year	\$25,326	\$38,262	\$216,838	\$15,750	\$24,883
Balance Beginning of Year	\$9,852	\$103	\$7,130	\$210	\$23
Income During Year (Amount)	\$55	\$200	\$1,106	\$87	\$127
Expended During Year					
Balance at End of Year	\$9,907	\$303	\$8,236	\$297	\$150
Grand Total Principal & Income End of Year	\$35,233	\$38,565	\$225,074	\$16,047	\$25,033
Add New Page	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund





	Trust Fund 11	Trust Fund 12	Trust Fund 13	Trust Fund 14	Trust Fund 15
Date of Creation	01/01/2011	01/01/2015	01/01/2000	01/01/2003	01/01/2004
Name of Trust Fund	Archival preservation	Emergency repair/replacement	School District playground	School Construction	School Heating system
Type of Fund ?	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund	Capital Reserve Fund
Purpose of Trust	Other (Enter Below)	Other (Enter Below)	Schools	Schools	Schools
How Invested ?	NHPDIP	NHPDIP	NHPDIP	NHPDIP	NHPDIP
Balance Beginning of Year ?	\$2,500	\$10,000	\$1,244		
New Funds Created ?	\$1,000				
Cash Gains or Losses on Securities ?					
Withdrawals ?					
Balance End of Year	\$3,500	\$10,000	\$1,244		
Balance Beginning of Year ?	\$2	\$7	\$224		\$363
Income During Year (Amount) ?	\$16	\$52	\$8		\$2
Expended During Year ?					
Balance at End of Year	\$18	\$59	\$232		\$365
Grand Total Principal & Income End of Year ?	\$3,518	\$10,059	\$1,476		\$365
Add New Page	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund





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	Trust Fund 16	Trust Fund 17	Trust Fund 18	Trust Fund 19	Trust Fund 20
Date of Creation	01/01/2004				
Name of Trust Fund	Special Education	School Building & Maintenance	Murray Hill Cemetery	Pleasant Hill Cemetery	Bunker Hill cemetery
Type of Fund	Capital Reserve Fund	Capital Reserve Fund	Other (Enter Below)	Other (Enter Below)	Other (Enter Below)
			Cemetery	Cemetery	Cemetery
Purpose of Trust	Schools	Schools	Cemetery Perpetual Care	Cemetery Perpetual Care	Cemetery Perpetual Care
How Invested	NHPDIP	NHPDIP	NHPDIP	Single Investment	Single Investment
Balance Beginning of Year	\$46,467	\$14,000	\$660	\$581	\$2,975
New Funds Created	\$14,000	\$7,000			
Cash Gains or Losses on Securities					
Withdrawals					
Balance End of Year	\$60,467	\$21,000	\$660	\$581	\$2,975
Balance Beginning of Year	\$1,409	\$10	\$241	\$759	\$3,857
Income During Year (Amount)	\$277	\$87	\$94	\$1	\$21
Expended During Year					
Balance at End of Year	\$1,686	\$97	\$335	\$760	\$3,878
Grand Total Principal & Income End of Year	\$62,153	\$21,097	\$995	\$1,341	\$6,853
Add New Page	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund

PRINCIPAL

INCOME





	Trust Fund - 21	Trust Fund - 22	Trust Fund - 23	Trust Fund - 24	Trust Fund - 25
Date of Creation	01/01/1986	01/01/1991			
Name of Trust Fund	Town of Hill	Town of Hill	Bunker Hill	E.S. Little	H.C. Bartlett
Type of Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust	Other (Enter Below) Forest Fires	Cemetery Trust - Other	Cemetery Trust - Other		Cemetery Perpetual Care
How Invested	Single Investment	NHPDIP	Single Investment	Single Investment	Single Investment
Balance Beginning of Year	\$580	\$4,328	\$413	\$1,000	\$100
New Funds Created	\$0	\$0	\$0	\$0	\$0
Cash Gains or Losses on Securities					
Withdrawals	\$0	\$0	\$0	\$0	\$0
Balance End of Year	\$580	\$4,328	\$413	\$1,000	\$100
Balance Beginning of Year	\$468	\$429	\$58	\$1,801	\$25
Income During Year (Amount)	\$1	\$25	\$0	\$34	\$0
Expended During Year	\$0		\$0	\$0	\$0
Balance at End of Year	\$469	\$453	\$59	\$1,834	\$25
Grand Total Principal & Income End of Year	\$1,049	\$4,782	\$471	\$2,834	\$125
Add New Page	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund





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	Trust Fund 26	Trust Fund 27	Trust Fund 28	Trust Fund 29	Trust Fund 30
Date of Creation			01/01/1987	01/01/1975	
Name of Trust Fund	H.C. Bartlett	Town of Hill	Ferrin Fund	G. Kimball Lot	Hill Fund raising
Type of Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund	Trust Fund
Purpose of Trust	Cemetery Perpetual Care	Cemetery Perpetual Care	Other (Enter Below) General Town Use	Cemetery Trust - Other	
How Invested	Single Investment	NHPDIP	Single Investment	Single Investment	Single Investment
Balance Beginning of Year	\$100	\$2,125	\$937,967	\$400	\$1,067
New Funds Created	\$0	\$0	\$3,858	\$0	\$0
Cash Gains or Losses on Securities			\$33,233		(\$70)
Withdrawals	\$0	\$0	\$0	\$0	\$0
Balance End of Year	\$100	\$2,125	\$975,057	\$400	\$997
Balance Beginning of Year	\$237	\$1,162	\$41,508	\$4,983	\$5
Income During Year (Amount)	\$0	\$17	\$26,737	\$8	\$0
Expended During Year	\$0	\$0	(\$51,824)	\$0	\$0
Balance at End of Year	\$237	\$1,180	\$16,421	\$4,991	\$5
Grand Total Principal & Income End of Year	\$337	\$3,305	\$991,479	\$5,391	\$1,002
Add New Page	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund	Remove Trust Fund

PRINCIPAL

INCOME



### **FERRIN FUND**

Mr. Edwin W. Ferrin bequeathed the residual of his estate to the Town of Hill. In 1946 the Town received \$28,000 from this bequest. In 1987 the Edwin W. Ferrin Memorial Trust was established, ratified by the State Legislature, with the following provisions:

- a. That an amount not to exceed 2/3 of the accrued annual earned income of the prior years shall be used for the general town purposes as voted by this article.
- b. That any accrued annual earned income not distributed shall be added to the principal.
- c. That no amount of the principal may be withdrawn unless 2/3 of those voting at an Annual Town Meeting vote in favor of said withdrawal.
- d. That no provision of this Trust shall be changed, unless 2/3 of those voting at an Annual Town Meeting vote in favor of the change.

	2016	TOTAL VALUE	
	<u>EARNINGS</u>	<u>1/1/2016</u>	<u>12/31/2016</u>
UBS	\$ 26,737.39	797,762.45	803,286.10
FIDELITY	6,867.04	181,712.73	188,194.00
TOTAL	33,604.43	979,475.18	991,480.10
2/3	<b>22,402.95</b>		

## Report of the Town Clerk/Tax Collector 2016

2016 was the year of great change and transition for the Hill Town Clerk/Tax Collector Office. In the Spring of 2016 our long-time Town Clerk/Tax Collector, Desiree Mahurin, tendered her resignation. It has been an honor and a privilege to have been appointed as the Interim Town Clerk/Tax Collector on July 5, 2016. I received a warm welcome to the office and have appreciated the patience and understanding from the community as I learn the many details of the position.

In addition to the change in the Town Clerk/Tax Collector Office, 2016 was the year of elections! The General Election in November was very busy and an exciting learning experience for me. It was a pleasure working with and learning from our dedicated election staff. With 812 registered voters, 562 ballots cast resulted in 69% voter turnout. 52 new voters were registered on Election Day!

I continue to try to keep the public up to date with information posted on the News and Notices tab on our new and improved Town of Hill website, [www.townofhillnh.org](http://www.townofhillnh.org) and will also send out information with an occasional e-mail blast for those residents who have provided their e-mail address. If you are not currently receiving e-mails from this office and would like to, please notify the Town Clerk/Tax Collector Office and I would be happy to add your e-mail address. If you have not visited our website recently, please do. You will find a great deal of information about our Town and our various committees. For your convenience, you may process your Motor Vehicle Registration renewals, register your dog, and make property tax payments on-line by visiting the On-line Services section located on the home page of the Town of Hill website.

Also, I would like to ask all residents who have a dog to please get them licensed by April 30<sup>th</sup> each year. This will avoid the extra expense and inconvenience of receiving a civil forfeiture for not licensing. It is not the desire of the Town Clerk/Tax Collector Office to have to charge the civil forfeiture. It is however an RSA law from the State of New Hampshire that we must adhere to.

### **Town Clerk/Tax Collector Office collection statistics:**

Tax Collection	\$2,102,690
The collection rate of 2016 taxes received = 94% (Tax bills were due 12/26/2016)	

Town Clerk fees & Motor Vehicle	\$175,927
Water Dept Collection	\$102,002
State Fees (MV & Other)	<u>\$71,038</u>
Total funds collected & processed through the Town Clerk/Tax Collector Office in 2016	<b>\$2,451,657</b>

I wish to extend many thanks and much appreciation to Desiree Mahurin for her more than 20 years of service to our community as the Town Clerk/Tax Collector! She did an amazing job providing outstanding service to all residents and always served our community with a smile! I personally appreciate the support she has provided this office to allow for a smooth transition of duties. THANK YOU!

In closing, I would like to thank our residents for all of your support and encouragement during this transitional period. I realize this may have slowed the line at times as I learn the procedures of the office. Without your patience and understanding, it would have been much more difficult to perform my job; and so, again, I thank you!

Respectfully Submitted,

Shelly J. Henry, Interim Town Clerk/Tax Collector

# TOWN OF HILL TC/TX TX/TC INCOME SUMMARY

January through December 2016

	<u>Jan - Dec 16</u>	<u>Jan - Dec 15</u>	<u>\$ Change</u>
Income			
3170 · MISC RECEIVED	9.00	15.00	-6.00
3200 · PERMIT FEES			0.00
3201 · COPIES	3.00	35.50	-32.50
3204 · MV & BOAT FEES	7,441.00	7,174.00	267.00
3205 · MV PERMITS	162,670.16	166,667.02	-3,996.86
3206 · TITLE FEES	442.50	496.00	-53.50
3207 · UCC FILINGS	105.00	150.00	-45.00
3210 · HUNTING & FISHING LICENSES	19.00	36.00	-17.00
3220 · OHRV REGISTRATIONS	51.00	105.00	-54.00
Total 3200 · PERMIT FEES	170,731.66	174,663.52	-3,931.86
3290 · OTHER FEES			0.00
3292 · DOG FINES	688.00	605.00	83.00
3293 · DOG FEES	1,323.50	1,259.50	64.00
3294 · VS FEES	106.00	129.00	-23.00
3295 · MISC RECEIVED	78.00	467.11	-389.11
3297 · FROM WATER WORKS	3,000.00	3,250.00	-250.00
Total 3290 · OTHER FEES	5,195.50	5,710.61	-515.11
Total Income	175,927.16	180,374.13	-4,452.97

DOGS REGISTERED		MV REGISTRATIONS	
<u>Year</u>	<u>#Processed</u>	<u>Year</u>	<u>#Processed</u>
2007	356	2007	1,654
2008	366	2008	1,601
2009	348	2009	1,531
2010	334	2010	1,520
2011	332	2011	1,586
2012	344	2012	1,498
2013	330	2013	1,593
2014	301	2014	1,560
2015	307	2015	1,606
2016	324	2016	1,483

## 10 YR CHANGE IN WORK FLOW

### POPULATION CHANGES

per US Census Bureau Reports

<u>Year</u>	<u>Population</u>
1970	450
1980	736
1990	817
2000	996
2010	1,089

10% increase





## Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

### Instructions

#### Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION ?

Municipality:  County:  Report Year:

### PREPARER'S INFORMATION ?

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



New Hampshire  
Department of  
Revenue Administration

2016  
MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year: 2014	Year: 2013+
Property Taxes	3110		\$827,343.69		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$0.10		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$4,042.20)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2015	
Property Taxes	3110	\$2,235,078.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$5,700.00		
Yield Taxes	3185	\$17,267.45		
Excavation Tax	3187			
Other Taxes	3189			

Add Line

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2015	2014	2013+
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
	3110				
Interest and Penalties on Delinquent Taxes	3190	\$2,607.12	\$12,088.11		
Interest and Penalties on Resident Taxes	3190				

Add Line

Total Debits

\$2,256,610.37

\$839,431.90



New Hampshire  
Department of  
Revenue Administration

2016  
MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	2013+
Property Taxes	\$2,031,353.92	\$775,745.10		
Resident Taxes				
Land Use Change Taxes	\$5,700.00			
Yield Taxes	\$13,983.26	\$0.10		
Interest (Include Lien Conversion)	\$2,572.12	\$10,808.61		
Penalties	\$35.00	\$1,279.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$51,047.59		
-				

Add Line

Discounts Allowed				
-------------------	--	--	--	--

Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	2013+
Property Taxes	\$817.00	\$551.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				

Add Line

Current Levy Deeded				
---------------------	--	--	--	--





New Hampshire  
Department of  
Revenue Administration

2016  
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013+
Property Taxes	\$202,298.24			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$3,284.19			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$3,433.36)			
Other Tax or Charges Credit Balance				
Total Credits		\$2,256,610.37	\$839,431.90	



New Hampshire  
Department of  
Revenue Administration

2016  
MS-61

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: 2013+
Unredeemed Liens Balance - Beginning of Year			\$42,746.69	\$28,395.40
Liens Executed During Fiscal Year		\$57,555.41		
Interest & Costs Collected (After Lien Execution)		\$328.94	\$2,709.16	\$7,243.54
-				
Add Line				
Total Debits		\$57,884.35	\$45,455.85	\$35,638.94

Summary of Credits

	Last Year's Levy	Prior Levies		
		2015	2014	2013+
Redemptions		\$6,421.66	\$7,483.95	\$14,337.81
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$328.94	\$2,709.16	\$7,243.54
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$51,133.75	\$35,262.74	\$14,057.59
Total Credits		\$57,884.35	\$45,455.85	\$35,638.94



New Hampshire  
Department of  
Revenue Administration

2016  
MS-61

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Shelly

Henry

01/02/2017

**2. SAVE AND EMAIL THIS FORM**

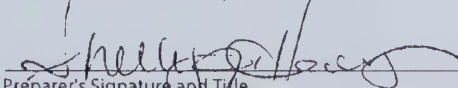
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
Preparer's Signature and Title



**RESIDENT BIRTH REPORT AS REPORTED**  
**BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS**  
**FOR THE YEAR ENDING DECEMBER 31, 2016**

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Martin, Aiden Riley	1/7/2016	Plymouth, NH	Martin, Kolby	Bishop, Megan
Millinazzo, Aalexah Lee	3/14/2016	Concord, NH	Macey, Brandon	Millinazzo, Lisa
Pelletier, Braeden William	5/23/2016	Plymouth, NH	Pelletier, Matthew	Pelletier, Betsey
French, Caiden Jeremy	11/28/2016	Laconia, NH	French, Ryan	Emerson, Haley

**RESIDENT MARRIAGE REPORT AS REPORTED**  
**BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS**  
**FOR THE YEAR ENDING DECEMBER 31, 2016**

<u>PERSON A NAME</u>	<u>PERSON A RESIDENCE</u>	<u>PERSON B NAME</u>	<u>PERSON B RESIDENCE</u>	<u>DATE OF MARRIAGE</u>
LeTourneau, Shawn M	Hill, NH	Nickerson, Katrina M	Hill, NH	6/25/2016
Kershaw, Joshua A	Springfield, NH	Groesser, Danielle M	Hill, NH	09/04/16
Lloyd, Jonathan D	Hill, NH	Martin, Caroline F	Hill, NH	10/15/16
Woodward, John H	Hill, NH	Carlson, Arlene M	Bristol, NH	10/29/19



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT**

01/01/2016 - 12/31/2016

--HILL, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HAZELTON, JONATHAN	01/27/2016	HILL	HAZELTON, GLENN	ADAMS, MARIE	N
STOCKLEY JR, RAYMOND	03/09/2016	HILL	STOCKLEY SR, RAYMOND	BERRY, STELLA	N
HELMHOLTZ, SHIRLEY	04/23/2016	CONCORD	UNKNOWN, UNKNOWN	HALL, EFFIE	N
WHITWORTH, JERRY	10/14/2016	HILL	WHITWORTH, LYNN	MOSES, LAVERNE	Y
PICKERING, DEBORAH	11/09/2016	HILL	SHAW, RICHARD	EASEVOLI, ANTOINETTE	N
KERKAWICH, PHYLLIS	12/28/2016	BOSCAWEN	GORLEY, JOHN	MICHALSKI, CONSTANCE	N
Total number of records					6

## Hill Water Works Annual Report

2016 was another fairly routine year for Hill Water Works. The original water mains installed in 1940 are now more than 75 years old. Some thought needs to be given to starting a process to replace the remaining original water mains.

In 2016 the system passed all the annual monitoring tests required by NH Department of Environmental Services. The tests included monthly bacteria monitoring, annual lead and copper, nitrate and nitrite, inorganic chemicals, volatile organic compounds and radiological testing. In addition to the required testing, considering events taking place elsewhere in the state, NH DES asked for voluntary testing for PFOA / PFOS contamination. The requested testing was performed and both of our wells had none detected.

One violation notice was received from NH DES in 2016 for missing the 3rd quarter filing deadline for chlorine residual test results. The results were filed and the required customer notice of violation was delivered with the next monthly bill.

The rate structure that was put in place starting in January 2011 continues to raise sufficient revenue to cover the operating expenses and debt repayment costs for the year. For 2017 the monthly rates are expected to remain unchanged at \$42 per unit plus \$0.16 per 100 gallons used.

There is a vacant position for a Water Commissioner. If you are interested in getting involved with the management of the water system, please speak to one of the current commissioners or the Board of Selectmen.

The Water Commissioners meet at 7:00 pm on the 3rd Wednesday each month in the Caroline Robie Meeting Room of the Hill Public Library. The meetings are open to the public and anyone is welcome to join us.

Sincerely,

Gerard Desrochers  
Marc Coffin  
Water Commissioners



**HILL WATER WORKS (TX)**  
**Balance Sheet**  
As of December 31, 2016

	<u>Dec 31, 2016</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
1100 · Checking	76,894.54
1101 · Emergency Repair Fund	25,511.44
Total Checking/Savings	<u>102,405.98</u>
Accounts Receivable	
1200 · Accounts Receivable	15,874.71
Total Accounts Receivable	<u>15,874.71</u>
Total Current Assets	<u>118,280.69</u>
<b>TOTAL ASSETS</b>	<u><u>118,280.69</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Long Term Liabilities	
2006 State Revolving Loan	
Int/Fee Payable to State(2006)	21,768.94
State Rev Loan Prin(2006)	98,436.13
Total 2006 State Revolving Loan	<u>120,205.07</u>
2012 NHMBB Loan	
Int/Fee Payable (2012)	217,072.50
Loan Prin Payable (2012)	370,000.00
Total 2012 NHMBB Loan	<u>587,072.50</u>
Total Long Term Liabilities	<u>707,277.57</u>
Total Liabilities	707,277.57
Equity	
3000 · Opening Bal Equity	-608,361.54
3900 · Retained Earnings	-39,588.70
Net Income	58,953.66
Total Equity	<u>-588,996.88</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>118,280.69</u></u>

**HILL WATER WORKS (TX)**  
**Profit & Loss**  
**January through December 2016**

**Ordinary Income/Expense**

**Income**

4000 · Interest on Bank Accounts	58.56
4010 · Fees	
4011 · INTEREST INCOME	994.28
4014 · DELINQUENT NOTICE FEES	160.00
4050 · Water Service Fees (Usage)	100,802.10
4010 · Fees - Other	46.07
<b>Total 4010 · Fees</b>	<b>102,002.45</b>

<b>Total Income</b>	<b>102,061.01</b>
---------------------	-------------------

<b>Gross Profit</b>	<b>102,061.01</b>
---------------------	-------------------

**Expense**

ASSOCIATION DUES	275.00
LOAN & BOND PAYMENTS	
State Revolving Ln Payments	13,752.09
NH Bond Bank Payments	28,322.50
<b>Total LOAN &amp; BOND PAYMENTS</b>	<b>42,074.59</b>
MISC EXPENSES	
MISC EXPENSE	467.88
MISC EXPENSES - Other	518.13
<b>Total MISC EXPENSES</b>	<b>986.01</b>

NEW EQUIPMENT/TOOLS	856.50
OFFICE SUPPLIES	
BILLING SOFTWARE EXP & SUPPC	2,841.60
POSTAGE/ENVELOPES	1,137.00
SUPPLIES	172.81
<b>Total OFFICE SUPPLIES</b>	<b>4,151.41</b>

**SUB-CONTRACTED SERVICES**

MISC CONTRACTORS	367.81
PUMP SYSTEMS	
CCR Reporting	150.00
Lab Fees	1,384.00
Pump House equipment	107.90
Pump House Monitoring	4,800.00
Pump Systems Misc Expense	367.64
Water treatments	
Caustic Soda	8,139.60
Chlorine	482.25
Testing Chemicals	655.30
<b>Total Water treatments</b>	<b>9,277.15</b>

<b>Total PUMP SYSTEMS</b>	<b>16,086.69</b>
---------------------------	------------------

RD EDMUNDS & SONS	6,282.00
TAX COLLECTOR	
Billing Service	3,000.00

HILL WATER WORKS (TX)

Profit & Loss

January through December 2016  
Jan - Dec 16

Total TAX COLLECTOR	<u>3,000.00</u>
Total SUB-CONTRACTED SERVICES	25,736.50
SYSTEM IMPROVEMENTS	
MISC REPAIRS	7.38
Total SYSTEM IMPROVEMENTS	<u>7.38</u>
UTILITIES	
Electric	7,028.78
Telephone	473.28
Total UTILITIES	<u>7,502.06</u>
WAGES	
COMMISSIONER WAGES	850.00
METER READING	1,300.00
TAX ON WAGES	191.79
TREASURER WAGES	357.00
Total WAGES	<u>2,698.79</u>
WATER TESTING	
NHDES	894.00
Total WATER TESTING	<u>894.00</u>
Total Expense	<u>85,182.24</u>
Net Ordinary Income	<u>16,878.77</u>
Net Income	<u><u>16,878.77</u></u>



1:36 PM

01/24/17

Accrual Basis

**TREASURER HILL WATER WORKS**  
**Balance Sheet**  
As of December 31, 2016

	<u>Dec 31, 16</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
CHECKING ACCOUNT	76,759.31
Emergency Repair Fund	25,511.44
Total Checking/Savings	<u>102,270.75</u>
Total Current Assets	<u>102,270.75</u>
<b>TOTAL ASSETS</b>	<b><u>102,270.75</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Long Term Liabilities	
2009 USDA Bond Prin Payable	-13,016.25
Total Long Term Liabilities	<u>-13,016.25</u>
Total Liabilities	-13,016.25
Equity	
Opening Bal Equity	-32,740.88
Retained Earnings	131,149.11
Net Income	16,878.77
Total Equity	<u>115,287.00</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>102,270.75</u></b>

10:12 AM  
01/24/17  
Cash Basis

**TREASURER HILL WATER WORKS**  
**Profit & Loss**  
**December 2016**

	Dec 16	Jan - Dec 16
Ordinary Income/Expense		
Income		
BANK INTEREST		
Interest Income - General Fnd	2.48	20.32
Interest Income - Money Mkt	3.14	38.24
Total BANK INTEREST	5.62	58.56
WATER USAGE FEES	5,471.45	102,002.45
Total Income	5,477.07	102,061.01
Gross Profit	5,477.07	102,061.01
Expense		
ASSOCIATION DUES	275.00	275.00
Billing Software Expenses	0.00	3,281.58
LOAN & BOND PMTS		
State Revolving Ln Payments	0.00	13,752.09
USDA RD Bond Pmts	0.00	28,322.50
Total LOAN & BOND PMTS	0.00	42,074.59
MISC EXPENSES		
Misc. Exp.	0.00	78.15
Misc. Reimbursement	7.38	7.38
Misc. System Upgrade	0.00	856.50
testing chemicals	0.00	478.28
Total MISC EXPENSES	7.38	1,420.31
OFFICE SUPPLIES		
copier & equip. maint.	420.00	592.81
Postage & envelopes	0.00	1,137.00
Total OFFICE SUPPLIES	420.00	1,729.81
SUB-CONTRACTED SERV		
MISC CONTRACTORS	0.00	367.81
PUMP SYSTEMS		
CCR Reporting	0.00	150.00
Lab Fees	20.00	1,160.00
Misc. expense	0.00	224.00
Misc. Fuel Surcharge/freight	50.00	367.64
Pump House Maintenance	400.00	4,800.00
Water treatment	1,259.25	8,954.65
Total PUMP SYSTEMS	1,729.25	15,656.29
R.D. EDMUNDS & SONS	0.00	6,282.00
TAX COLLECTOR-Billing Service	3,000.00	3,000.00
Total SUB-CONTRACTED SERV	4,729.25	25,306.10
UTILITIES		
ELECTRIC	630.47	7,028.78
TELEPHONE	43.65	473.28
Total UTILITIES	674.12	7,502.06
WAGES		
COMMISSIONER WAGES	0.00	850.00
Meter Reading	300.00	1,300.00
TAX ON WAGES	22.95	191.79
TREASURER WAGES	0.00	357.00
Total WAGES	322.95	2,698.79

10:12 AM  
01/24/17  
Cash Basis

**TREASURER HILL WATER WORKS**  
**Profit & Loss**  
**December 2016**

	<u>Dec 16</u>	<u>Jan - Dec 16</u>
WATER TESTING		
NHDES	87.00	894.00
Total WATER TESTING	87.00	894.00
Total Expense	6,515.70	85,182.24
Net Ordinary Income	-1,038.63	16,878.77
Net Income	<u>-1,038.63</u>	<u>16,878.77</u>



### Statement of Bonded Debt

NH Drinking Water State Revolving Fund - 2<sup>nd</sup> well and pump house expansion/improvements

\$200,000, 20 years at 3.488%

Payment Date	Payment Amount	Principal	Interest	Fee	Forgiveness	Balance
4/1/2017	13,534.98	9,117.17	3,433.45	984.36	1,578.95	87,740.04
4/1/2018	13,295.72	9,357.95	3,060.37	877.40	1,578.95	76,803.14
4/1/2019	13,027.88	9,580.96	2,678.89	768.03	1,578.95	65,643.24
4/1/2020	12,721.88	9,775.81	2,289.64	656.43	1,578.95	54,288.48
4/1/2021	12,362.33	9,925.87	1,893.58	542.88	1,578.95	42,783.66
4/1/2022	11,922.33	10,002.20	1,492.29	427.84	1,578.95	31,202.51
4/1/2023	11,348.08	9,947.71	1,088.34	312.03	1,578.95	19,675.86
4/1/2024	10,505.06	9,622.01	686.29	196.76	1,578.95	8,474.90
4/1/2025	8,855.25	8,474.90	295.60	84.75	0.00	0.00
Total Remaining	107,573.51	85,804.58	16,918.45	4,850.48	12,631.60	

### Statement of Bonded Debt

2012 NH Municipal Bond Bank Refunding of United State Department of Agriculture Rural Development  
– System improvements project authorized at the 2007 Annual Town Meeting

\$415,600, 25 years with Semi-Annual payments

Payment Date	Beginning Balance	Principal	Coupon	Interest	Total Payment
2/15/2017	370,000	5,000	4.00%	8,521.25	13,521.25
8/15/2017	365,000	6,000	4.00%	8,421.25	14,421.25
2/15/2018	359,000	6,000	5.00%	8,301.25	14,301.25
8/15/2018	353,000	6,000	3.00%	8,151.25	14,151.25
2/15/2019	347,000	5,000	4.00%	8,061.25	13,061.25
8/15/2019	342,000	7,000	2.00%	7,961.25	14,961.25
2/15/2020	335,000	6,000	4.00%	7,891.25	13,891.25
8/15/2020	329,000	6,000	4.00%	7,771.25	13,771.25
2/15/2021	323,000	6,000	5.00%	7,651.25	13,651.25
8/15/2021	317,000	7,000	4.00%	7,501.25	14,501.25
2/15/2022	310,000	6,000	5.00%	7,361.25	13,361.25
8/15/2022	304,000	7,000	4.00%	7,211.25	14,211.25
2/15/2023	297,000	6,000	5.00%	7,071.25	13,071.25
8/15/2023	291,000	8,000	5.00%	6,921.25	14,921.25
2/15/2024	283,000	8,000	5.00%	6,721.25	14,721.25
8/15/2024	275,000	7,000	5.00%	6,521.25	13,521.25
2/15/2025	268,000	8,000	5.00%	6,346.25	14,346.25
8/15/2025	260,000	8,000	5.00%	6,146.25	14,146.25
2/15/2026	252,000	8,000	5.00%	5,946.25	13,946.25
8/15/2026	244,000	8,000	5.00%	5,746.25	13,746.25

**Statement of Bonded Debt (continued)**

<b>Payment Date</b>	<b>Beginning Balance</b>	<b>Principal</b>	<b>Coupon</b>	<b>Interest</b>	<b>Total Payment</b>
2/15/2027	236,000	8,000	3.00%	5,546.25	13,546.25
8/15/2027	228,000	9,000	3.00%	5,426.25	14,426.25
2/15/2028	219,000	9,000	5.00%	5,291.25	14,291.25
8/15/2028	210,000	9,000	5.00%	5,066.25	14,066.25
2/15/2029	201,000	10,000	5.00%	4,841.25	14,841.25
8/15/2029	191,000	9,000	5.00%	4,591.25	13,591.25
2/15/2030	182,000	9,000	5.00%	4,366.25	13,366.25
8/15/2030	173,000	10,000	5.00%	4,141.25	14,141.25
2/15/2031	163,000	10,000	5.00%	3,891.25	13,891.25
8/15/2031	153,000	10,000	5.00%	3,641.25	13,641.25
2/15/2032	143,000	10,000	3.25%	3,391.25	13,391.25
8/15/2032	133,000	11,000	3.25%	3,228.75	14,228.75
2/15/2033	122,000	11,000	5.00%	3,050.00	14,050.00
8/15/2033	111,000	11,000	5.00%	2,775.00	13,775.00
2/15/2034	100,000	11,000	5.00%	2,500.00	13,500.00
8/15/2034	89,000	12,000	5.00%	2,225.00	14,225.00
2/15/2035	77,000	12,000	5.00%	1,925.00	13,925.00
8/15/2035	65,000	12,000	5.00%	1,625.00	13,625.00
2/15/2036	53,000	13,000	5.00%	1,325.00	14,325.00
8/15/2036	40,000	13,000	5.00%	1,000.00	14,000.00
2/15/2037	27,000	14,000	5.00%	675.00	14,675.00
8/15/2037	13,000	13,000	5.00%	325.00	13,325.00
<b>TOTAL REMAINING</b>		<b>\$370,000</b>		<b>\$217,072.50</b>	<b>\$587,072.50</b>



## 2016 HILL PUBLIC LIBRARY REPORT

### LIBRARY STATISTICS:

- 4,681 Patron Visits
- 749 (343 Adults) Computer Users
- 3,554 Materials in Circulation
- 295 Interlibrary Loan Transactions (191 Requests for HPL Patrons/104 Loans to other NH Libraries)
- 926 Downloads via NHDB Consortium
- 778 Resident Cardholders
- 2,700 Website Visits (Check out [www.hillpubliclibrary.com](http://www.hillpubliclibrary.com) or find us on Facebook for news & info.)

### COLLECTIONS:

- 12,394 Total Volumes (Print Materials)
- 19,462 e-Books (via NHDB)
- 14,889 Audio Books (via NHDB)
- 24 Licensed Databases (NHSL provides access)
- Library Museum Passes- Squam Lakes Natural Science Center; McAuliffe-Shepard Discovery Center

### LIBRARY PROGRAMMING:

- Book Club- Discussions held on the third Tuesday evening of each month
- Knitting & Craft Group- Meetings held weekly on Tuesday afternoons
- Adult Coloring Social- Offered every Wednesday morning
- Homeschool Hour- Read Aloud & Craft- Held every Thursday morning (Preschoolers are always welcome!)
- 2016 Summer Reading Program: "On Your Mark, Get Set...READ!"- 109 children and their families enjoyed activities, and logged a total of 3,840 minutes of reading during the six-week program. Top readers for 2016 were Lily Waldvogel and Casey Bush.
- Miscellaneous public programs were hosted throughout the year for both children and adults.
- Book Delivery Service- Available to elderly/handicapped residents; Please call to schedule delivery.

### FRIENDS OF THE HILL PUBLIC LIBRARY:

The non-profit organization provided direct financial support for library books, programming, and services, through a variety of fundraising events. We are grateful for their dedication to our community. Thank you to the many generous residents who donated to the "Friends".

We look forward to another year of serving our patrons as well as the staff and students of Jennie D. Blake Elementary. The Library Board of Trustees meets on the first Tuesday of each month at 2:30 PM, in the Library. All are welcome to attend, as we value your input. If you are new to town, please stop in and check us out!

Respectfully Submitted,

Lynn Christopher, Director

Library Board of Trustees:

Kathy Kelley, Chair

Sandy Boyce

Barbara Libby

## 2016 HILL PUBLIC LIBRARY FINANCIAL REPORT

### FSB EASY CHECKING

(formerly TD Bank Business Core Checking)

Balance 12/31/2015 \$6,039.77

INCOME 2016:

Town Appropriation	\$27,365.00	
Jones Savings Transfer	\$1,750.00	
Jones Checking Acct Closure	\$1,616.45	
Deposits and Transfers from Savings	<u>\$19,620.44</u>	
	\$50,351.89	<u>\$50,351.89</u>
		<b>\$56,391.66</b>

EXPENDITURES 2016:

Account Closure at TD Bank	\$22,687.99	<u><del>-\$22,687.99</del></u>
		\$33,703.67
Librarian Wages	\$24,527.95	
Social Security/Medicare	\$1,876.38	
Postage/Supplies	\$297.52	
Telephone	\$462.99	
New Books/Materials	\$674.14	
Dues/Fees	\$898.95	
Computer Maintenance/Website	\$100.50	
Equipment Maintenance/Furnishings	\$1,484.65	
Summer/Misc Programs	<u>\$2,255.90</u>	
	\$32,578.98	<u><del>-\$32,578.98</del></u>

Balance 12/31/2016 \$1,124.69

### FSB STATEMENT SAVINGS ADVANTAGE

(previously TD Bank Business Savings Acct)

Balance 12/31/2015 \$14,157.94

TD Bank Acct Closure and Transfers to Checking	-\$26,160.54	-\$26,160.54
Deposit to FSB	\$27,410.54	\$27,410.54
Interest	\$12.28	<u>\$12.28</u>

Balance 12/31/2016 \$15,420.22

### FSB STATEMENT SAVINGS ADVANTAGE-COPIER

Balance 5/12/2016 \$322.50

Deposits	\$41.89	\$41.89
Interest	\$00.08	\$00.08
Transfer to Checking	-\$162.00	<u><del>-\$162.00</del></u>

Balance 12/31/2016 \$202.47

### FSB TERM CD\*

(Previously TD Business No.)

Balance 12/31/2015 \$5,460.48

Interest	\$19.46	<u>\$19.46</u>
----------	---------	----------------

Balance 12/31/2016 \$5,479.94

\*Includes the Lane & Addison Funds (both require a balance of \$1,000)



## SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

### Instructions

Note: for ease of use please begin at the last section and work forward.

**REPORTS REQUIRED:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**NOTE:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

### For Assistance Please Contact:

DRA Municipal and Property Division  
Phone: (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

### ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: HILL

County: Merrimack

Original Date 10/04/2016

Revision Date 10/04/2016

### ASSESSOR

Rod Wood

Assessor's Name

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

### MUNICIPAL OFFICIALS

Tom Seymour, Chairman

Municipal Official 1

J. Mike Brady

Municipal Official 3

Municipal Official 5

☐ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

Robert Dupuis

Municipal Official 2

Municipal Official 4

Municipal Official 6

### PREPARER'S INFORMATION

Linda Henry

Preparer's Name

934-1094

Phone Number

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

hillselectmen@comcast.net

Email (optional)





**Municipality Values**

**Land Only (Exclude amount listed in lines 3A, 3B and 4) ?**

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	10,326.7	\$798,121
1-B	Conservation Restriction Assessment RSA 79-B ?		
1-C	Discretionary Easements RSA 79-C ?		
1-D	Discretionary Preservation Easements RSA 79-D ?		
1-E	Taxation of Land Under Farm Structures RSA 79-F ?		
1-F	Residential Land (Improved and Unimproved) ?	2,921.1	\$23,471,200
1-G	Commercial/Industrial Land (excluding Utility Land) ?	19.25	\$229,000
1-H	Total of Taxable Land ?	13,267.05	\$24,498,321
1-I	Tax Exempt and Non-Taxable Land ?	3,899.79	\$7,297,600

**Buildings Only (Exclude amount listed in lines 3A and 3B) ?**

		Number of Structures	Assessed Valuation
2-A	Residential ?		\$53,300,530
2-B	Manufactured Housing as defined in RSA 674:31 ?		\$2,037,000
2-C	Commercial/Industrial (excluding Utility buildings) ?		\$901,100
2-D	Discretionary Preservation Easements RSA 79-D ?		
2-E	Taxation of Farm Structures RSA 79-F ?		
2-F	Total of Taxable Buildings ?		\$56,238,630
2-G	Tax Exempt and Non-Taxable Buildings ?		\$3,050,670

**Utilities and Timber ?**

		Assessed Valuation
3-A	Utilities ?	\$9,114,300
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	
<b>Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?</b>		<b>\$89,851,251</b>



**Exemptions**

	Total # Granted	Assessed Valuation
Certain Disabled Veterans (RSA 72:36-a) ?		
Improvements to Assist the Deaf RSA (72:38-b V) ?		
Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?		
Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		

Adjusted Assessed Valuation of all Properties (Line 5 minus lines 6, 7, 8, 9, 10a, 10b) ? **\$89,851,251**

**Amount of Exemptions ?**

	Amount Per Exemption	Total # Granted	Assessed Valuation
Blind Exemption (RSA 72:37) ?	\$1,500		
Elderly Exemption (RSA 72:39-a & b)		1	\$20,000
Deaf Exemption (RSA 72:38-b) ?			
Disabled Exemption (RSA 72:37-b) ?	\$1,000		
Wood Heating Energy Systems Exemption (RSA 72:70) ?			
Solar Energy Systems Exemption (RSA 72:62) ?			
Wind Powered Energy Systems Exemption (RSA 72:66) ?			
Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			

Total Dollar Amount of Exemptions (sum of lines 12-19) **\$20,000**

**Exemptions**

VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	<b>\$89,831,251</b>
UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	<b>\$9,114,300</b>
VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	<b>\$80,716,951</b>

\*\*\*AVITAR SYSTEM WARNING: Residential Buildings (2A) REDUCED by \$179,370 for Char/Reli/Educ Exemptions\*\*\*  
 \*\*\*AVITAR SYSTEM WARNING: Tax Exempt/Non-Taxable Buildings (2G) INCREASED by \$179,370 for Char/Reli/Educ Exemptions\*\*\*





Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser ?

Who Appraises/Establishes the Utility Value in the Municipality? (If multiple, please list)

TOWN ASSESSOR

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? ☐ Yes ☒ No

SECTION A

List Electric Companies ?

Electric Company

Assessed Valuation

NEW ENGLAND HYDRO TRANSMISSION CORP	\$5,486,200
NEW HAMPSHIRE ELECTRIC COOP	\$1,701,900
NEW ENGLAND POWER COMPANY	\$1,550,200
PSNH DBA EVERSOURCE ENERGY	\$348,200
NEW ENGLAND POWER COMPANY	\$27,800

A1 Total of all Electric Companies listed in this section:

\$9,114,300

List Gas Companies ?

Gas Company

Assessed Valuation


A2 Total of all Gas Companies listed in this section:





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List Water and Sewer Companies 7

Water/Sewer Company	Assessed Valuation

A3 Total of all Water and Sewer Companies listed in this section:

Grand Total Valuation of all Sect. A Utility Companies

\$9,114,300

SECTION B

List Other Utility Companies 7

Other Utility Company	Assessed Valuation

B1 Total of All Other Companies listed in this section (must agree with line 3B):





**Tax Credits and Exemptions**

**Veterans' Tax Credits** ?

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
<b>Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28)</b> (\$50 Standard Credit; \$51 up to \$500 upon adoption by city/town)	\$300	56	\$16,800
<b>Surviving Spouse (RSA 72:29-a)</b> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit; \$701 up to \$2,000 upon adoption by city or town)	\$700	1	\$700
<b>Tax Credit for Service-Connected Total Disability (RSA 72:35)</b> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit; \$701 up to \$2,000 upon adoption by city or town)	\$700	1	\$700
<b>Total Number and Amount</b>		<b>58</b>	<b>\$18,200</b>

**Disabled and Deaf Exemption Report** ?

	<b>Disabled Exemption Report (RSA 72:37-b)</b>		<b>Deaf Exemption Report (RSA 72:38-b)</b>	
	<b>Single</b>	<b>Married</b>	<b>Single</b>	<b>Married</b>
Income Limits <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>				
Asset Limits <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>				

**Elderly Exemption Report - RSA 72:39-a** ?

First Time Filers <u>Granted</u> Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted			
Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74		\$20,000	65-74	1	\$20,000	\$20,000
75-79		\$30,000	75-79			
80+		\$40,000	80+			
Total				1	\$20,000	\$20,000
Income Limits	Single	\$18,400	Asset Limits	Single	\$35,000	
	Married	\$26,000		Married	\$35,000	

**Community Tax Relief Incentive - RSA 79-E** ?

Adopted: ☐ Yes ☒ No

**Taxation of Qualifying Historic Buildings - RSA 79-G** ?

Adopted: ☐ Yes ☒ No

**Taxation of Certain Chartered Public School Facilities - RSA 79-H** ?

Adopted: ☐ Yes ☒ No





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Property Reports

Current Use Reports - RSA 79-A ?

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	453.78	\$160,376	Receiving 20% Rec. Adjustment	4,180.1
Forest Land	7,225.47	\$556,567	Removed from Current Use During Current Tax Year 2016	5.71
Forest Land with Documented Stewardship	2,388.64	\$76,931	Owners in Current Use	156
Unproductive Land	59.8	\$1,039	Parcels in Current Use	232
Wet Land	199.01	\$3,208		
Total	10,326.7	\$798,121		

Land Use Change Tax ?

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)		\$5,700
Conservation Allocation	Percentage	And/Or Dollar Amount
Monies to Conservation Fund		
Monies to General Fund		

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) ?

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land			Receiving 20% Recreation Adjustment	
Forest Land			Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				
Unproductive Land				Total Number
Wet Land			Owners in Conservation	
			Parcels in Conservation	
Total				

Discretionary Easements - RSA 79-C ?

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F ?

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures



## Discretionary Preservation Easements - RSA 79-D Historic Agricultural Structures

Total Number of Owners	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures

[illegible]



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Tax Increment Financing Districts - RSA 162-K



TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value

## Revenues Received from Payments in Lieu of Tax

State and Federal Forest Land , Recreational and/or Flood control  
land from MS-4, acct 3356 & 3357

## Revenue

Number of Acres

\$40,041

2,910

White Mountain National Forest only, acct. 3186

☐ Check if your municipality has entered into an agreement for a payment in lieu of taxes with a renewable generation facility pursuant to RSA 72:74

## Revenue

List Source(s) of Payment in Lieu of Taxes

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4; acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186:

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4; acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

**Total**





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**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Linda

Preparer's Last Name

Henry

Date

10/4/2016

**2. SAVE AND EMAIL THIS FORM TO THE EQUALIZATION BUREAU**

Please save and e-mail the completed, fillable PDF form to the Equalization Bureau at [equalization@dra.nh.gov](mailto:equalization@dra.nh.gov).

**3. PRINT, SIGN, AND UPLOAD THIS FORM TO THE MTRSP**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature

*Linda Henry*

Assessor's Signature

*Robert C. [Signature]*

Governing Body Member's Signature and Title

*[Signature]* SELECTMAN

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

*[Signature]* SELECTMAN

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

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Governing Body Member's Signature and Title

### Selectmen's Report

This year, Mike Brady made a return to the Board of Selectmen. Mike is a well-known resident and has served the town in number of important capacities. The Board welcomes Mike to the office.

Many changes took place during 2016. Most notable was the resignation of Desiree Mahurin as Town Clerk / Town Tax Collector. Desiree left to accept a full-time position as Tax Collector in the town of Thornton. Desiree had admirably served the town for 20-plus years. As sad as it was to see Desiree depart, it was obvious the job offer was an offer she could not refuse. We wish Desiree the very best in her new position.

Shelley Henry was appointed as Hill's Interim Town Clerk / Tax Collector. Shelley dug in and took on a big role. To her credit, there has been little disruption in town services. Shelley has been involved with the town on a number of positions over the years. The Board of Selectmen applaud Shelley's dedication to the town.

Police Chief Tm Stevens added one more part-time officer. Officer Jim Ward brings with him a number of years of experience and has filled a much-needed position. Hill is now back to its 3-officer department providing the coverage the town has been accustomed to having.

The Fire Department continues to implement its long-term plan of replacing critical, life-saving self-contained breathing apparatus. HFD is also looking to improve the fire station by insulating the building and becoming more energy efficient.

The Board of Selectmen want to take this opportunity to thank and congratulate the Hill Old Home Day Committee for pulling off another fun-filled and successful Old Home Day. That was an example of volunteerism at its finest. The weather was cooperative and the family atmosphere made for a great day chock full of events for all ages.

Again, this year a number of elected and volunteer positions remain open. We encourage everyone to consider lending a hand. Please step up and join in. During 2016 we had a number of boards and committees that struggled due to inadequate staffing. Some groups failed to operate all together due the lack of members. Please consider joining, appointments can be made after elections have come and gone. You may find the level of committee is not as severe as you think.

Lastly, we want to thank the residents of Hill for their support, patience, and understanding during 2016. We also want to thank all of the town's department heads, employees, and volunteers, without whom this town would not operate so smoothly.

Tom Seymour, Selectman, Chair

Bob Dupuis, Selectman

Mike Brady, Selectman

## HIGHWAY DEPARTMENT

### ROAD AGENT REPORT

Last winter we were able to keep up with the ice and snow storms. Mostly due to the new trucks that the town has purchased in the last few year.

Repair work on equipment this year entailed:

Backhoe - We had to replace four pressure relief valves plus several hoses. Two hydraulic pistons were in need of repair. I would like to thank Mr. Charlie Henry for all of his help with helping us find problems that we could not locate and saved us time and money.

Sweeper & Broom - We had to replace the brushes on our sweeper along with two bearings for the broom. This should give us several more years of service.

We continued on with our shim paving and culvert replacement in areas of need. We also replace about 1,000 feet of road on Bunker Hill Road. This year the road crew rented an excavator and we used all of our own equipment to the job. The job took us three weeks and saved the town \$25,000 by doing this.

The Highway crew worked at the Transfer Station to make improvements there. We built a tire shed and got rid of the trailer to save rental costs. We also purchased a storage trailer for electronics. This too will save us money in rental fees.

I want to thank the crew Alan Brown, Dale Wheeler, Anson Libby and Dennis Cote for all the work they do to keep things going smoothly.

I would like to thank the Board of Selectmen for their support in our daily operations. Mostly I would like to thank the people of Hill for their support as we try to maintain the roadways in our town.

Dean Stevenson,  
Road Agent





# ***POLICE***

## ***TOWN OF HILL***

---

Chief of Police  
Timothy F. Stevens

30 Crescent Street, Suite 4 • Hill, New Hampshire 03243  
(603) 934-6437 • (603) 934-3949 (24 hr) • (603) 934-0122 (Fax)

### **ANNUAL REPORT 2016**

I want to start out by thanking the people of Hill for giving me the opportunity to serve as your Chief over the past year. It has been a pleasure getting to meet and work with you. This year's numbers are down due to a number of circumstances. 1<sup>st</sup> of all the PD was vacant until my swearing-in on February 16<sup>th</sup>, I then played catch-up for the 4 months the PD was unattended. There was a learning curve that comes with someone new getting to know the layout of the town, learning the PD, where things were located, and learning the records system. I also changed the way calls were entered into the record's system eliminating duplication of some calls for service. Personnel wise we were down to just myself and Cpl Williams for a large portion of the year. The PD was also moved from the east end of the building to the west to provide a safer environment for visitors, arrestees and the Officers while ensuring it was compliant with regulations. This move came at virtually no cost as all the manual labor was performed by PD personnel. Additionally, the aged cruiser had a couple of visits to the garage for repairs taking it out of service for a couple of weeks.

I want to thank Cpl Williams for staying on the staff and providing invaluable assistance with his experience and knowledge of the Town, its citizens, the PD, and the computer system which he has gained over the past few years serving the Town. We also welcomed aboard Officer James Ward who brings with him numerous years of military experience, corrections experience, and 13 years of Police experience. Cathy Chabot remains on staff as our admin assistant. She performs exemplary, and handles a number of duties which frees up our Officers so they can spend more time performing Police work. And thanks to Pastor Dan Boyle for serving as our Chaplain.

2016 was not a good year for our Brothers and Sisters in Blue around the Nation. Nationwide we lost 140 Officers in the Line of Duty, 63 of whom were gunned down. Thanks to all of them and their families for the sacrifices made protecting the citizens of this nation.

The Town celebrated Old Home Day, which I thought was a huge success. Additionally Hill Village Bible Church was the location of the Funeral that celebrated the life of Army SSG David Whitcher, who gave his life serving this country in a training accident.

Respectfully Submitted,

Chief Tim Stevens

## Calls for Service

### **Calls for Service      331**

Alarms	3
Animal Control	4
Assault	1
Assault (Sexual)	1
Background Invest	4
BOLOs	5
Burglary	1
Civil Standby	4
Death	1
Driving Complaints	3
Escort (Funeral)	2
Follow-Up	8
Fraud	2
Harassment	2
Juvenile	3
Medical/Fire	5
Missing Person	1
Motor Veh Stops	69
Motor Veh Unlock	1
Mutual Aid	10

OHRV	1
Other	1
Paper Service	73
Pistol Permits	52
Property	4
Protective Orders	6
Sex Offender Reg	12
Suspicious Activity	3
Theft	3
Truancy	1
Unwanted Subject	1
Vacant House Checks	39
VIN Verification	4
Welfare Check	1

### **Motor Vehicle Stops      69**

Citations	5
Warnings	64

## PARKS & RECREATION COMMITTEE

### 2016 REPORT

As a municipal committee our purpose is to oversee parks and recreational activities in Hill. Our goals are to improve existing parks with a high priority of addressing safety issues, to ensure the safety, quality and enjoyment for residents and visitors to our small community and to promote low cost family activities within our community.

The committee has still been able to continue to offer low cost Yoga classes to the public which was started in 2013. These classes are open and available to the public. In April P&R had a community clean up day where many volunteers helped to pick up trash and debris from the Maurice P Wheeler Memorial Park. These volunteers also helped clean the pond area so that everything looked great for the 2<sup>nd</sup> annual fishing derby. Playground equipment was repaired and one generous volunteer planted flowers at the base of the park's entrance sign.

On April 30<sup>th</sup> we coordinated with Cub Scout Pack 59 to put on the 2<sup>nd</sup> annual youth fishing derby. The pond was stocked with approximately 250 fish thanks to the NH Fish and Game which matched our purchase of fish. There were prizes distributed to anglers who caught fish.

On August 20<sup>th</sup> the Hill Old Home Day Committee along with Parks and Recreation coordinated the 75<sup>th</sup> Hill Old Home Day. The day was filled with many events beginning with the parade and ending with music and fireworks. Many groups and organizations participated in making this day one to be remembered for many years to come.

We would like to thank all of our many sponsors, volunteers and participants. Without all of you these events and others would not have been the success that they were.

**We look forward to planning events again for the upcoming year and to provide continued improvement to our outdoor spaces!**

Our committee is always looking for fresh ideas and more people to get involved. Volunteerism is vital to the success of our committee. If you are interested in offering assistance, please feel free to come to one of our monthly meetings. You may also reach us on our facebook page, [facebook.com/Hill-Parks-Rec](https://www.facebook.com/Hill-Parks-Rec).

Hill Parks & Recreation Committee





## REPORT TO TOWNS - 2016 YEAR IN REVIEW

We want to begin with our heartfelt gratitude for the generosity of so many during the past year. We are truly blessed to live in an area that is so supportive of our mission and participants. 2016 was a successful year and below are just a few of the highlights:

- We had 580 participants for the NH Marathon on October 1<sup>st</sup>. This local race has been named 'best small town race' by Runner's World magazine and brings people from all over the world to our Newfound Region for a great running experience. This year the event raised \$20,250 to benefit the TTCC, the Mayhew Program and the Circle Program.
- Our Summer Program for youth in Grades 1 – 8 had 234 participants and a waiting list. The kids had a great summer and enjoyed field trips that included Battleship Cove in Fall River, the Stone Zoo and a trip up Mount Washington on the Cog Railway.
- We continue to offer scholarships for all programs so that no child is ever turned away due to a lack of funds. In 2016 to date we provided over \$24,000 in scholarships to our local youth. We feel very fortunate to be able to ensure that all children receive a quality recreation experience and we are grateful to our many donors for helping to make this possible.
- Our Teen Council, under the direction of staff member Gina Richford, is thriving. We have an amazing group of 23 High School teens that hold their own fundraisers, oversee our Teen Dances, sponsor teams, volunteer at TTCC events, coach teams, and are working to raise funds for new gym mats for our gymnasium. They are a great example of what wonderful kids we have in our community.
- Our Baseball & Softball Commission, a very dedicated group of volunteers, continued their great work at Wells Field with improvements to the concession stand and beginning the rebuild of the dug-outs. This group raises close to \$40,000 per year to run this program that served 237 youth during the 2016 baseball & softball season.
- We completed our 10th Annual Westward Bound Teen Expedition. This trip is offered to 12 incoming freshman each year and to date we have taken 120 local youth on one of these life changing adventures to National Parks in the Western United States. This year the youth were able to explore Yellowstone National Park and Cody, Wyoming. Highlights of the trip included the Buffalo Bill Museum, the many buffalo sightings, a rodeo in West Yellowstone, and swimming in the Mammoth Hot Springs. All costs are paid through fundraisers, sponsorships, donations and grants.

The Council & Staff at the TTCC have the benefit of seeing the difference that our programs make in the lives of our local families. We hear it often from parents that would not be able to send their child to camp or to an afterschool program without the benefit of scholarship funds. We couldn't do what we do without our volunteers who are willing to give their precious time to a cause where they feel they are 'making the difference'. ***We want to thank the Hill taxpayers for your support and wish all of you a Happy & Healthy 2017!***



**Left to Right: NH Marathon Half-Marathon Start; Project KNOTS Staff on Western Day; 10U District 6 Runner-Ups**

## LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3  
Meredith, NH 03253  
Tel (603) 279-8171  
Fax (603) 279-0200  
[www.lakesrpc.org](http://www.lakesrpc.org)



### FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2015 – 2016 (FY16)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities per state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Hill and the region in the past fiscal year are noted below:

#### OUTREACH

- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings
- Performed RSMS data collection on Class V paved roads
- Completed in-field road surface data collection

#### REGIONAL SERVICES

- Hosted the June 27, 2016 Commissioners Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker Kathleen Fallon Lambert, Director of the Science and Policy Integration Project, Harvard Forest, Harvard University. Over 100 attendees socialized, enjoyed the awards presentations and Kathleen Fallon Lambert's presentation of innovative planning techniques
- LRPC hosted NH Association of Regional Planning Commissions' (NHARPC) statewide gathering at Lake Opechee with RPC commissioners from around the state
- LRPC hosted a Water Infrastructure/Source Water Protection presentation with NH Department of Environmental Services (NHDES) for Lakes Region Communities
- Participated in Environmental Protection Agency (EPA) Brownfields Assessment debriefing
- Participated in the 2015 Healthy Eating Active Living (HEAL) NH Conference Leadership for policy and system change
- Hosted "Making Old Water Systems New Again" presentation featuring NHDES
- Created Development of Regional Impact guidelines which were adopted by the Commission.

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ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY  
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH  
NEW HAMPTON • NORTHFIELD • OSSISPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO



- Initiated Belknap County Economic Index project with Belknap Economic Development Council (BEDC) and Plymouth State University (PSU)
- Developed a U.S. Department of Agriculture (USDA) Solid Waste & Water grant proposal to provide solid waste technical assistance to Lakes Region Communities
- Worked with NH Department of Resources and Economic Development (NHDRED) Deputy Director and Telecommunications Director to evaluate regional opportunities for Northern Border Regional Commission (NBRC) grant applications
- Continued Circuit Rider assistance for enrolled communities
- Continued development of the Winnepesaukee Gateway website featuring the region's first online dynamic Watershed Management Plan
- Assisted several communities with Development of Regional Impact (DRI) Determinations and worked with neighboring communities to provide comments regional impacts to be mitigated;
- Worked with Lake Winnepesaukee Association (LWA), North Country Resource Conservation and Development (NCRC&D), Town of Meredith, and NHDES officials to develop initial scope for a 604(b) septic assessment model plan focusing on Lake Winnepesaukee
- Preserved 40-year old future land use maps with lamination.
- Scanned hundreds of large-format maps to share with communities and post on website
- Worked on certification to establish LRPC as official Local Development District (LDD) to assist with Northern Border Regional Commission application and administration
- Provided Geographic Information System (GIS) Services and Technical Land Use Assistance to communities
- Assisted Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA)
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings

## **HOUSEHOLD HAZARDOUS WASTE**

- Handled over 21,000 gallons of Hazardous Substances from 2,145 Households in 24 Communities to safeguard the region's overall water quality and environment through coordination of the 28<sup>th</sup> Annual Household Hazardous Waste Collection Days

## **EDUCATION**

- Convened five regular Commission meetings and facilitated discussions on: Drinking Water Issues and Available Resources, Transportation Advisory Committee (TAC) Process, Transportation Initiatives and Fixing Americas Surface Transportation Act (FAST act), Invasive Insects and the Health of our Trees, and NH Fish and Game's Wildlife Action Plan
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites



- Maintained a digital and traditional library of significant planning documents from air quality to zoning
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys
- Offered facilitation and consensus building on pressing local and regional issues
- Provided access to LRPC resources through our website [www.lakesrpc.org](http://www.lakesrpc.org)
- Created E-News Blasts to keep our communities informed of upcoming events and other regional activities
- Participated in New Hampshire Watershed Manager's Roundtable
- Participated in Winnepesaukee Public Health Council Directors Meetings
- Participated in New Hampshire Association of Regional Planning Commissions meetings in Concord

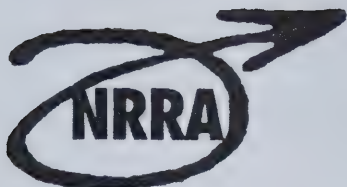
## **ECONOMIC DEVELOPMENT**

- Assisted the Belknap Economic Development Council BEDC on Brownfield Assessments for the Colonial Theater in Laconia
- Advocated for adoption of the Lakes Angel Investment Network to NH Business Finance Authority (NHBFA) and Live Free & Start Initiative. The group decided to make it a priority to spur NH economic development along with pursuing charitable donations and state pension fund investment into local projects
- Coordinated meeting with the Deputy Director of NH Department of NHDRED to discuss Northern Border application on broadband and employee shortage affecting many manufacturers in the region
- Created initial partnership with the BEDC and a PSU professor to explore an idea to create a Lakes Region Economic Index for Spring 2016
- Served on NHBFA Board and voted on over \$25 million in bond issues as well as continued administration of the NHDES Brownfields Revolving Loan Fund
- Coordinated with area economic development groups including BEDC, Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region
- Continued to work with area economic development organizations and pursue relevant opportunities with the Economic Development Administration

## **TRANSPORTATION**

- Prepared Lakes Tour Scenic Byway Corridor Management Plan and continued working with the Scenic Byway Advisory Committee to conduct outreach to area organizations
- Provided transportation mapping services and technical land use assistance to our communities
- Conducted annual traffic counts at approximately 140 locations around the region, as well as ten counts during Motorcycle Week and four municipal speed and volume counts for local law enforcement officials

- Prepared and coordinated the submission of three Road Safety Audit applications to improve intersection safety
- Organized and testified on behalf of Lakes Region Transportation priorities at the regional Governor's Advisory Commission on Intermodal Transportation hearing
- Participated in the Safe Routes to School and Highway Safety Improvement Program for statewide committees
- Responded to many municipal requests for transportation assistance including review of road design standards, corridor safety assessment, and development of educational materials such as the Bicycle and Pedestrian At-A-Glance
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development
- Worked with one pilot community on the forecasting aspect of the SADES Road Surface Management System, helping the community to effectively budget its pavement maintenance expenses.
- Assisted with the Road Surface Management Systems (RSMS) analysis template update
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council
- Updated Transportation Master Plan Chapters for several Lakes Region communities
- Continued work on the Regional Transportation resources webpage
- Printed materials and delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites
- Completed culvert inventories in Gilford and Laconia
- Conducted catch basin inventories in Alton and Center Harbor
- Initiated regional assessment of transportation impact on water quality
- Initiated regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region



*"Partnering to make recycling strong through economic and environmentally sound solutions"*

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH  
03234 Telephone: (603) 736-4401 or 1-800-223-0150  
Fax: (603) 736-4402

E-mail: [info@nrna.net](mailto:info@nrna.net)

Web Site: [www.nrra.net](http://www.nrra.net)

## **Town of Hill, NH**

### **Congratulations for being such active recyclers!**

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

<b>Recyclable Material</b>	<b>Amount Recycled In 2016</b>	<b>Environmental Impact!</b> Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Electronics	8,397 lbs.	Conserved enough energy to power 1.1 houses for one year!
Scrap Metal	30.5 gross tons	Conserved 85,350 pounds of iron ore!
Tires	7.4 tons	Conserved 4.9 barrels of oil!

#### **Avoided Emissions:**

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **161 tons** of carbon dioxide emissions  
This is the equivalent of removing **34 passenger cars** from the road for an entire year



1/17/2017



Partnering to Make Recycling Strong Through Economic and Environmental  
Sound Solutions

Northeast Resource Recovery Association, 2101 Road, Epsom, NH 03234  
Telephone: (603) 736-4401 Fax: (603) 736-4402  
E-mail: info@nrna.net Web Site: [www.nrra.net](http://www.nrra.net)



## Activity Detail Report

This is not a Bill - Pay from Invoice Only

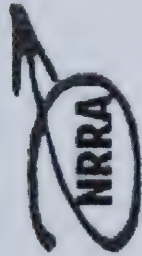
Hill, NH

Commodity	Pickup Date	Release #	Lbs.	Net Tons	Gross Tons	# of Units	Price	Haul Charge	Revenue	Program Expenses	Net Revenue/Expenses
Bulbs-Fluorescent	9/8/16	207389	90	0.05	0.04	1	\$0.480				\$43.20
		<b>Subtotals</b>	90	0.05	0.04						43.20
Electronics - Rental 20'	1/31/16	200759				1	\$115.000				\$115.00
Electronics - Rental 20'	2/29/16	200760				1	\$115.000				\$115.00
Electronics - Rental 20'	3/31/16	200761				1	\$115.000				\$115.00
		<b>Subtotals</b>									345.00
Electronics - Sort and	9/8/16	207389				1	\$105.000				\$105.00
		<b>Subtotals</b>									105.00
Electronics - Television	9/8/16	207389	4,746	2.37	2.12	1	\$0.145	\$105.00			\$793.17
Electronics - Television	9/8/16	207389	516	0.26	0.23	1	\$0.270				\$139.32
Electronics - Television	12/19/16	212227	3,135	1.57	1.40	1	\$0.145	\$105.00			\$559.58
		<b>Subtotals</b>	8,397	4.20	3.75			\$210.00			1,492.07
Electronics Fuel Surcharge	9/8/16	207389				1	\$14.000				\$14.00
Electronics Fuel Surcharge	12/19/16	212227				1	\$15.000				\$15.00
		<b>Subtotals</b>									29.00
Freon-Units	9/16/16	207390				65	\$9.000				\$585.00
		<b>Subtotals</b>									585.00
Scrap-Metal	4/14/16	201767	20,260	10.13	9.04	1	\$95.000	\$186.18	\$859.24		\$186.18
Scrap-Metal	7/14/16	205607	18,580	9.29	8.29	1	\$85.000	\$189.67	\$705.04		\$189.67
Scrap-Metal	9/19/16	208329	15,320	7.66	6.84	1	\$75.000	\$189.67	\$512.95		\$189.67
Scrap-Metal	11/3/16	210305	14,120	7.06	6.30	1	\$68.000	\$189.67	\$428.64		\$189.67
		<b>Subtotals</b>	68,280	34.14	30.48			\$755.19	2,505.87		755.19

Report provided by: Lindsay

report date: 1/17/2017

1/17/2017



Partnering to Make Recycling Strong Through Economic and Environmentally

Sound Solutions

Northeast Resource Recovery Association, 2101 Road, Epsom, NH 03234  
 Telephone: (603) 736-4401 Fax: (603) 736-4402  
 E-mail: info@nrna.net Web Site: www.nrra.net



## Activity Detail Report

This is not a Bill - Pay from Invoice Only

Hill, NH

Commodity	Pickup Date	Release #	Lbs.	Net Tons	Gross Tons	# of Units	Price	Haul Charge	Revenue	Program Expenses	Net Revenue/Expenses
Storage-Container	3/25/16	201230				1	\$2,250.000				\$2,250.00
		<b>Subtotals</b>									2,250.00
Tires	4/21/16	201863	7,500	3.75	3.35	1	\$750.000				\$750.00
		<b>Subtotals</b>	7,500	3.75	3.35						750.00
Tires-Fuel Surch.	4/21/16	201863				1	\$70.000				\$70.00
		<b>Subtotals</b>									70.00
Tires-Passenger	8/31/16	207388	3,825	1.91	1.71	153	\$1,750				\$267.75
Tires-Passenger	12/14/16	212226	3,200	1.60	1.43	128	\$1,750				\$224.00
Tires-Passenger	12/14/16	212226	90	0.05	0.04	2	\$5,500				\$11.00
		<b>Subtotals</b>	7,115	3.56	3.18						502.75
Tires-Truck	8/31/16	207388	135	0.07	0.06	3	\$5,500				\$16.50
		<b>Subtotals</b>	135	0.07	0.06						16.50
<b>Grand totals</b>			<b>91,517</b>	<b>45.76</b>	<b>40.86</b>				<b>\$2,505.87</b>	<b>\$6,943.71</b>	<b>\$4,437.84</b>

Report provided by: Lindsay

report date: 1/17/2017

## UNH Cooperative Extension Merrimack County 2016

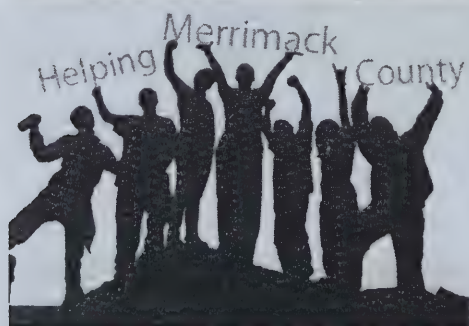
UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

### Our Mission

UNH Cooperative Extension strengthens people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions.

### Our work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.



**403 volunteers  
worked 26,434 hours**

**VALUE OF TIME = \$628,865**



- **Food & Agriculture:** We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, at least 3,146 Merrimack County citizens attended training in livestock management, crop production, safe food handling, pest management, agricultural marketing, pollinator protection, farm business management, landscaping for water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center Info Line. This year, Education Center volunteers answered 295 inquiries from Merrimack County residents, and the county's Master Gardeners contributed 668 volunteer hours through garden-focused projects, displays, and presentations.
- **Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, over 606 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence.

Approximately 1,147 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 4,511 hours conserving and managing natural resources in Merrimack County.

- **Community & Economic Development:** Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Over the last two years, Extension's facilitated engagement efforts in the Merrimack County town of Franklin helped lead to the creation of four *new* businesses (employing five people) and enabled the city to leverage \$1,336,000 in grants and tax credits to build 45 new units of affordable housing for working families and seniors utilizing a vacant mill building. Other Merrimack County towns have participated in Extension facilitated Community Visioning, Business Retention and Expansion programs, and training for community-based volunteers.
- **4-H/Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire's youth and strengthens families. We provide educational resources for parents, families, and community serving volunteers and professionals through innovative programs such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows,

Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth.

This year, UNH Cooperative Extension trained and supported 403 volunteers in Merrimack County. These volunteers contributed 26,434 hours of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

**We would like to take this opportunity to thank the 13 community members from all over Merrimack County who served on our Advisory Council during the past year:**

Commissioner Bronwyn Asplund-Walsh, *Boscawen*  
Larry Ballin, *New London*  
Lorrie Carey, *Boscawen*  
Mark Cowdrey, *Andover*  
Bill Doherty, *Franklin*  
Elaine Forst, *Pittsfield*  
Patrick Gilmartin, *Concord*

Ken Koerber, *Dunbarton*  
Lisa Mason, *Franklin*  
Paul Mercier, *Canterbury*  
Judy Palfrey, *Epsom*  
Mike Trojano, *Contoocook*  
State Rep. George Sauderson, *Loudon*

#### Connect with us:

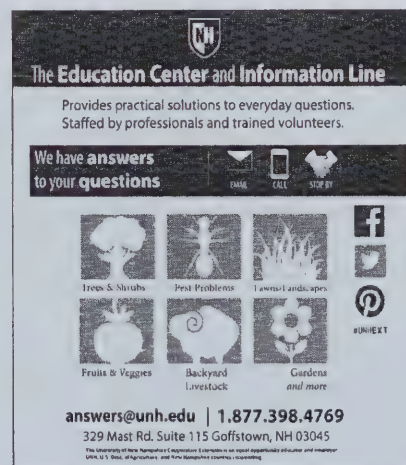
UNH Cooperative Extension  
315 Daniel Webster Highway  
Boscawen, NH 03303

**Phone: 603-796-2151**

**Fax: 603-796-2271**

**[extension.unh.edu/About/Merrimack-County](http://extension.unh.edu/About/Merrimack-County)**

A wide range of information is also available at  
**[extension.unh.edu](http://extension.unh.edu)**.



The Education Center and Information Line

Provides practical solutions to everyday questions.  
Staffed by professionals and trained volunteers.

We have **answers** to your **questions**

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Trees & Shrubs Pest Problems Lawn & Landscapes  
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UNH, U.S. Dept. of Agriculture, and New Hampshire counties cooperating.

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# STATE OF NEW HAMPSHIRE

## Executive Council

JOSEPH D. KENNEY  
EXECUTIVE COUNCILOR  
DISTRICT ONE



STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, NH 03301  
(603) 271-3632

### ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

As I start my 4<sup>th</sup> year of service to you and the State of New Hampshire in Council District 1, I am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over \$25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the \$7 million Marine Patrol Headquarters Building in Gilford.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or [bwatson@dot.state.nh.us](mailto:bwatson@dot.state.nh.us).

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, business and workforce development. Again, I'll be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Meagan Rose Director of Appointments/Liaison or at (603) 271-8787. A complete list is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at [Joseph.Kenney@nh.gov](mailto:Joseph.Kenney@nh.gov). Contact my office any time I can be of assistance to you.

Serving you,  
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilnot, and Wolfeboro, and the cities of Claremont and Laconia.



## TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	ACRES	TOTAL VALUE	LAND	BUILDING
R01-023	NH Route 3A	5.6	33,400	33,400	
	(2014 Tax Coll Deed - Coviello, C)				
R01-055	Alexandria Town Line	27.00	32,300	32,300	
R03-012	Borough Road	4.50	29,000	29,000	
	(1997 Tax Coll Deed - Klang, Hilmer)				
R03-021-1	Cass Mill Road	3.00	41,000	41,000	
	(2010 Tax Coll Deed - Landrock)				
R03-028	Cider Road	9.00	36,400	36,400	
	(1997 Tax Coll Deed - Klang, Hilmer)				
R04-10	Murray Hill Road	5.00	35,600	35,600	
	(2013 Tax Coll Deed - Flint, M)				
R06-009	Bootjack Road	2.00	8,700	8,700	
R06-027	Dearborn Road	26.00	80,300	80,300	
R06-040	357 NH Route 3A (Transfer Station)	46.50	102,200	95,200	7,000
R07-003	Murray Hill Road	4.10	27,800	27,800	
	(2004 Tax Coll Deed - Whiston, D)				
R08-023	Kenniston Road	20.00	24,400	24,400	
R09-051	Old Town Road	1.20	9,300	9,300	
	(2007 Tax Coll Deed - Gauthier, M)				
R10-007	59 Murray Hill Road (Pump House)	1.40	54,900	47,000	7,900
R10-029-BLD	NH Route 3A (Water Tank)	1.00	296,300	46,300	250,000
R12-007	Clough Road (Gravel Pit)	36.81	107,100	107,100	
R12-007A	Clough Road (included with R12-007)				
R12-008-1	Range Road	35.00	41,000	41,000	
	(1984 Tax Coll Deed - Hersey, Alta)				
R13-009	Tioga Road	5.50	33,300	33,300	
	(1982 Tax Coll Deed - Hunt)				
R13-029	Poverty Pond Road (Gravel Pit)	75.00	87,400	87,400	
R13-035	King Road	30.00	64,300	64,300	
	(1981 Tax Coll Deed - Davis)				
R13-037	King Road	30.00	64,300	64,300	
	(1981 Tax Coll Deed - Davis)				
V-062	New Chester Road	0.35	24,000	24,000	
V-074	New Chester Road	0.59	26,900	26,900	
V-076	New Chester Road	0.54	26,600	26,600	
V-077	New Chester Road	0.44	25,400	25,400	
V-078	New Chester Road	0.39	24,600	24,600	
V-079	New Chester Road	0.43	25,200	25,200	
V-080	New Chester Road	0.51	26,300	26,300	
V-085/95	New Chester Road (11 lots)	6.20	97,800	97,800	
V-100	Ferrin Street	0.51	26,300	26,300	
V-101	Ferrin Street	0.56	26,700	26,700	
V-S3	18 Commerce Street (Fire House)	0.20	106,800	28,300	78,500

## TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	ACRES	TOTAL VALUE	LAND	BUILDING
V-S6	62 NH Route 3A (Town Garage- building only)				64,100
V-TT03	62 NH Route 3A (Town Garage land)	3.00	32,600	32,600	
V-TT01	NH Route 3A	2.00	32,800	32,800	
V-TT02	NH Route 3A	5.00	41,200	41,200	
V-TT04	Crescent Street	6.00	50,900	48,000	2,900
V-TT05	NH Route 3A	3.00	35,600	35,600	
V-TT06/08	New Chester Road	12.00	1,543,400	139,700	1,403,700
	(Town Hall with land and Ball Park)		0		
V-TT09	Liden road (Former Hill Improvement)	6.00	36,500	36,500	
	<b>Total number of Town owned parcels =</b>	<b>416.33</b>	<b>3,482,700</b>	<b>1,668,600</b>	<b>1,814,100</b>

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HILL, NH  
2016 TOWN MEETING MINUTES**

**Tuesday, March 8, 2016**

POLLS OPENED: 11:00 am

At the Hill Public Library, located at 30 Crescent Street

By: Moderator, Gerard Desrochers

**ARTICLE 1:** To choose all necessary Town officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00PM.

4:00 pm Town Clerk, Desiree Mahurin, appointed a Town Clerk Pro Temp to finish the Election Day. Ms. Mahurin excused herself due to illness per doctor orders to visit the emergency room. Anne Ford was appointed Town Clerk Pro Temp after Mrs. Ford recused herself as a Supervisor of the Checklist for the day.

POLLS CLOSED: 7:00 pm

By: Moderator, Gerard Desrochers

Registered Voters on Checklist:	754
New Voters:	1
Total Registered Voters:	755

Ballots Cast:	118	15% of Registered Voters
---------------	-----	--------------------------

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 10th, 2016 at 7:00PM to act on the remaining articles of this warrant.

**Thursday, March 10, 2016**

MEETING OPEND: 7:00 pm

By: Moderator, Gerard Desrochers

PLEDGE OF ALLEGIANCE LED BY:

By: Moderator, Gerard Desrochers

ELECTIONS RESULTS READ

By: Moderator, Gerard Desrochers



## OFFICIAL ELECTION RESULTS

<b>SELECTMAN</b> for 3 Years (VOTE FOR ONE) Alexander Anukem <input type="text" value="46"/> J. Michael Brady <input type="text" value="72"/>	<b>LIBRARY TRUSTEE</b> for 3 Years (VOTE FOR ONE) Write In: Sandy Boyce <input type="text" value="18"/> 6 others w/ 1 vote each
<b>BUDGET COMMITTEE</b> for 3 Years (VOTE FOR FOUR) Denise Robie <input type="text" value="107"/> Write Ins: Gerard Desrochers <input type="text" value="4"/> Marc Coffin <input type="text" value="2"/> Joan Machado <input type="text" value="2"/> 16 others w/ 1 vote each <input type="text"/>	<b>LIBRARY TRUSTEE</b> for 1 year (VOTE FOR ONE) Kathleen Kelley <input type="text" value="107"/> Write In: Sandra Boyce <input type="text" value="1"/>
<b>TREASURER</b> for 1 year (VOTE FOR ONE) Judith Brady <input type="text" value="113"/>	<b>TRUST FUND TRUSTEE</b> for 3 years (VOTE FOR ONE) Write In: Winner to be drawn by lot 3 way tie w/1 vote each <input type="text"/>
<b>CEMETERY TRUSTEE</b> for 3 years (VOTE FOR ONE) Write In: Stephen Rosen** <input type="text" value="4"/> 9 others w/ 1 or 2 votes <input type="text"/>	<b>MODERATOR</b> for 2 years (VOTE FOR ONE) Gerard Desrochers <input type="text" value="114"/>
<b>CEMETERY TRUSTEE</b> for 2 years (VOTE FOR ONE) Write In: Stephen Rosen** <input type="text" value="4"/> 10 other w/ 1 vote each <input type="text"/>	Total Ballots cast = 118 Registered Voters = 755 15% of registered voters voted 3/8/2016 **Candidate to decided which position to accept, remaining position becomes vacant until appointment made by Selectmen

MODERATORS RULES OF MEETING READ By: Moderator, Gerard Desrochers  
 MOVED TO ACCEPT: Selectman, Thomas Seymour  
 SECOND TO ACCEPT: Selectman, Mark Dow  
 VOTED TO ACCEPT RULES FOR TOWN MEETING as presented by Moderator

VOTERS PRESENT: 73 10% of Registered Voters

#### SPECIAL PRESENTATIONS:

Selectman Thomas Seymour presented the following certificates of recognition:

Mark Dow	Selectman	2007-2016
Michael Stanley	Trust Fund Trustee	2002-2016
Nancy Chaddock	Trust Fund Trustee	2010-2016
Martha Jordan	Ballot Clerk	2007-2016

All of these individuals have served the above positions as well as other positions for the community. Their commitment and dedication to the Town of Hill is very appreciated and admired.

Moderator, Desrochers read an excerpt from the Town Meeting minutes of 1941 to commemorate the 75<sup>th</sup> year of the relocation of the Town of Hill from the Pemigewasset River due to the Flood Control Project.

**ARTICLE 2:** To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp. 2015	Selectmen 2016	Budget Committee 2016
Executive	\$41,100	\$48,821	\$50,665
Election, Reg & Stats.	\$52,622	\$56,051	\$55,551
Tax Collector	\$10,670	\$7,970	\$7,370
Reval of Property	\$11,100	\$11,100	\$11,100
Legal Expenses	\$4,000	\$4,000	\$4,000
Personnel Admin.	\$22,900	\$10,400	\$10,400
Planning & Zoning	\$1,500	\$1,500	\$1,250
Gen. Govt. Bldg.	\$18,634	\$18,634	\$18,634
Cemeteries	\$5,000	\$5,000	\$5,000
Insurance	\$15,315	\$9,080	\$9,080
Police	\$75,110	\$77,285	\$77,285
Ambulance	\$18,601	\$28,802	\$28,802
Fire	\$53,163	\$53,154	\$50,000
Emergency Management	\$1,475	\$1,475	\$1,475
Highways & Streets	\$323,190	\$335,894	\$329,754
Street Lighting	\$5,000	\$5,000	\$6,000
Recon. of Highways	\$47,000	\$47,000	\$47,000
Solid Waste Disposal	\$80,547	\$80,885	\$79,011
Water Services	\$130,443	\$130,443	\$130,443
Health Agencies	\$5,100	\$5,100	\$5,100
Welfare	\$5,000	\$5,000	\$5,000

Parks & Recreation	\$10,700	\$10,700	\$10,700
Library	\$27,365	\$27,365	\$27,365
Patriotic Purposes	\$800	\$750	\$750
Conservation	\$175	\$175	\$175
Int. on Tax Anticipation Notes	\$500	\$500	\$500

TOTAL OPERATING BUDGET: \$967,010 \$982,084 \$972,410

**MOVED:** Selectman, Thomas Seymour

**SECONDED:** Selectman, Mark Dow

**DISCUSSION:** None

**ARTICLE 2 PASSED as MOVED \$972,410**

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of \$75,500 to be deposited into the following capital reserve funds as indicated:

Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$10,000
Highway Heavy Equipment	\$35,000
Police Heavy Equipment	\$10,000
Road Improvements	\$12,000
Transfer Station	\$1,000
Wellhead Protection Area	\$1,000

(Recommended by the Selectmen & Budget Committee)

**MOVED:** Selectman, Thomas Seymour

**SECONDED:** Selectman, Mark Dow

**DISCUSSION:** Selectman Seymour explained that the Board of Selectmen increased the Police Heavy Equipment account this year and adjusted the other accounts to come to the same total capital reserve funds as last year.

**ARTICLE 3 PASSED as MOVED \$75,500**

**ARTICLE 4:** (Submitted by Petition) To see if the Town will vote to raise and appropriate the sum of \$6,750 to provide the Town Clerk/Tax Collector with health insurance coverage as a benefit. The Town will cover 85% of the cost and the Town Clerk/Tax Collector will be responsible for the remaining 15%. This is an elected part-time position. (Recommended by the Selectmen & Budget Committee)

**MOVED:** Selectman, Thomas Seymour

**SECONDED:** Shaun Bresnahan, Jr.

**Petitioned to be voted by ballot vote**



**DISCUSSION:** Many comments of concern regarding the fact that this may set a precedent for other part-time positions; Selectman Seymour explained that this is not an employee position, but an elected official position and that there are no specific hours assigned to this position. It is a salary position and the hours depend on the functions and requirements of the job as mandated by the laws. The current Town Clerk/Tax Collector works 24 – 40 + hours a week and is only paid for the 24 hours; no additional wages are paid for excess hours; years of service = 20 years. Suggestion from the public was to set criteria based on years of service years, hours worked and the position; Selectmen Seymour stated that each future case would be reviewed on a case by case basis.

Some positive comments were made and some negative comments were made regarding this article.

**VOTED BY BALLOT:**                      **YES = 12**                      **NO = 60**

**ARTICLE 4                      FAILED as MOVED**

**ARTICLE 5:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of future Office Equipment Purchases and to raise and appropriate the sum of \$5,000 to be placed in this fund and further to name the Selectmen as Agents to Expend from this Fund. (Recommended by the Selectmen & Budget Committee)

**MOVED:**                      Selectman, Thomas Seymour  
**SECONDED:**                      Selectman, Mark Dow

**DISCUSSION:** Selectman Seymour explained that the intent of this account was to try to centralize such expenses in one area. Such an account would also help allow the town to recover if a large unanticipated failure of equipment occurs that was not budgeted for. Concerns were expressed about plans for the actual use of this fund.

**ARTICLE 5                      FAILED as MOVED**

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of \$2,500 to purchase a dumpster to house the electronics at the Transfer Station and to authorize the withdrawal of \$2,500 from the Transfer Station Improvements Capital Reserve Fund. (Recommended by the Selectmen & Budget Committee)

**MOVED:**                      Selectman, Thomas Seymour  
**SECONDED:**                      Selectman, Mark Dow

**DISCUSSION:** The annual rental of the current container = \$1,000 a year vs. purchase of a new container = \$2,500 once.

Questions were asked regarding the description in the warrant article as a dumpster. Selectman Seymour clarified it is a container. The description as a dumpster is not necessarily describing it way most people would picture a “dumpster.”

**ARTICLE 6                      PASSED as MOVED                      \$2,500**

**ARTICLE 7:** To see if the Town will vote to raise and appropriate \$21,630 for the purpose of making the third payment of a five year non-escape lease to purchase a fire truck as approved at town meeting 2013, warrant article 4. (Recommended by the Selectmen & Budget Committee)

**MOVED:** Selectman, Thomas Seymour

**SECONDED:** Selectman, Mark Dow

**DISCUSSION:** NONE

**ARTICLE 7 PASSED as MOVED \$21,630**

**ARTICLE 8:** To see if the Town will vote to withdraw \$39,196 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

**MOVED:** Selectman, Thomas Seymour

**SECONDED:** Selectman, Mark Dow

**DISCUSSION:** NONE

**ARTICLE 8 PASSED as MOVED**

BUDGET SUMMARY:	<u>RECOMMENDED</u>		<u>AMENDMENT</u>	<u>PASSED</u>
ARTICLE 2 Operating Budget	\$972,410			972,410
ARTICLE 3 Capital Reserve	\$ 500	Archives		500
	\$ 6,000	Building		6,000
	\$ 10,000	Fire		10,000
	\$ 35,000	Highway		35,000
	\$ 10,000	Police		10,000
	\$ 12,000	Road		12,000
	\$ 1,000	Xfer St		1,000
	\$ 1,000	Wellhead		1,000
ARTICLE 4 TC/TX Insurance	\$ 6,750			0
ARTICLE 5 Office Equip	\$ 5,000			0
ARTICLE 6 Dumpster	\$ 2,500			2,500
ARTICLE 7 Fire Truck Lease	\$ 21,630			21,630
 TOTAL RECOMMENDED	 \$1,083,790			 1,072,040

(NOTE: Maximum allowable increase to recommended budget (10%) = \$108,379)

MEETING ADJOURNED: 8:22 pm

MOVED: Michael Brady

SECOND: Steve Rousseau

Adjourned By: Moderator, Gerard Desrochers

Given under my hands and seal this 11<sup>th</sup> day of March, 2016

A handwritten signature in cursive script, reading "Desiree L. Mahurin". The signature is written in dark ink and is positioned above the printed name and title.

Desiree L. Mahurin  
Town Clerk/Tax Collector  
Town of Hill, NH



January 5, 2017

To the Board of Selectmen  
Town of Hill, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hill, New Hampshire for the year ended December 31, 2015. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 11, 2016. Professional standards also require that we communicate to you the following information related to our audit.

### **Significant Audit Findings**

#### ***Qualitative Aspects of Accounting Practices***

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Hill, New Hampshire are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year ended December 31, 2015. We noted no transactions entered into by the Town of Hill, New Hampshire during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected.

The most sensitive estimate affecting the Governmental Activities and the General Fund financial statements were:

Management's estimate of the allowance for uncollectible taxes receivable is based on taxpayer bankruptcies, abatements subsequently issued, historical collection levels, and an analysis of the collectability of individual accounts. We evaluated the key factors and assumptions used to develop the estimates for uncollectible taxes receivable in determining that it is reasonable in relation to the financial statements taken as a whole.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosure affecting the financial statements was:

As discussed in Note 2 to the financial statements, the Town has not implemented GASB 34, *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*, in respects to the reporting of all capital assets including infrastructure assets. Additionally, the Town has not implemented GASB 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. Accordingly, an adverse opinion has been issued on the Governmental Activities.

The financial statement disclosures are neutral, consistent, and clear.

#### ***Difficulties Encountered in Performing the Audit***

We encountered no significant difficulties in dealing with management in performing and completing our audit.

#### ***Corrected and Uncorrected Misstatements***

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. Please see the attached schedule of material adjustments detected and corrected by management as a result of audit procedures.

#### ***Disagreements with Management***

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

#### ***Management Representations***

We have requested certain representations from management that are included in the management representation letter dated January 5, 2017.

#### ***Management Consultations with Other Independent Accountants***

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Hill, New Hampshire's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

#### ***Other Audit Findings or Issues***

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Hill, New Hampshire's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

The Town has not implemented the provisions of GASB 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*, which resulted in an adverse opinion on the Governmental Activities.

The Town has not implemented the capital asset provisions of GASB 34, *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*, in respects to the reporting of all capital assets including infrastructure assets which resulted in an adverse opinion on the Governmental Activities.

During our audit, we noted several deficiencies in the Town of Hill, New Hampshire's internal control which we considered to be significant deficiencies. See the separately issued 'Report on Internal Controls' dated January 5, 2017, for further information regarding the identified deficiencies.

#### **Other Matters**

We applied certain limited procedures to the budgetary comparison information, which is required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining nonmajor governmental fund financial statements, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

#### **Restriction on Use**

This information is intended solely for the use of the Board of Selectmen and management of the Town of Hill, New Hampshire and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

*Vachon Clukay & Company PC*



**REPORT ON INTERNAL CONTROL BASED ON  
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen  
Town of Hill, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hill, New Hampshire (the "Town") as of and for the year ended December 31, 2015, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and, therefore, material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiencies in internal control to be significant deficiencies:

**DOCUMENTED RATES OF PAY**

***Observation***

During our audit, we became aware that employee rates of pay are not consistently documented. Some rates were approved in Board meeting minutes, others showed no approval or documentation.

### ***Implication***

Internal controls over the payroll process of the Town are weakened. Failure to document approved rates of pay increases the risk of loss to the Town and to the Town's employees resulting from over or under payment. Additionally, the absence of a properly documented rate of pay increases the risk that pay rate adjustments may not be made.

### ***Recommendation***

Due to the lack of documentation, including authorization, we recommend the use of an authorized pay rate change form. This form should include the date of pay rate change, the approved rate of pay, and signatures of both the employee and individual responsible for approving the rate of pay.

\*\*\*\*\*

## **APPROVED TIME SHEETS**

### ***Observation***

During our audit, we became aware of several instances of employee time cards not agreeing with the payroll summary for hours worked. Several timecards were not approved. Timecards showed inconsistencies in whether lunch break was paid or unpaid.

### ***Implication***

Internal controls over the payroll process are weakened by not requiring approved time sheets by department heads for all hourly employees and reconciling the information on the approved time sheets to the payroll summary.

### ***Recommendation***

We recommend that all hourly employees be required to submit a time sheet to department heads for approval. Approved time sheets should be reconciled to the payroll summary prior to distribution of the final payroll to ensure that employees are paid for the appropriate amount of time worked. Copies of all approved time sheets should be kept on file to assist in resolving any discrepancies related to time worked compared to time paid.

\*\*\*\*\*

## **DEPARTMENT APPROVAL FOR VENDOR DISBURSEMENTS**

### ***Observation***

During our audit, we became aware of several instances of vendor disbursements which lacked approval by the department head ordering the good or service.

### ***Implication***

Internal controls over vendor disbursements are weakened by not obtaining approval by the department head or individual responsible for the purchase. Approval by the individuals responsible allows for verification the disbursement is legitimate.

Without approval, there is increased risk a disbursement could be made for an inappropriate purchase.

***Recommendation***

We recommend that the Town follow established procedures according to the purchasing policy requiring a Purchase order which is signed by the Department head. Additionally, we recommend that all supporting documentation for each vendor disbursement be retained in the Town's filing system.

\*\*\*\*\*

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

*Vachon Cloutay & Company PC*

Manchester, New Hampshire  
January 5, 2017



ANNUAL REPORT  
of the  
HILL SCHOOL DISTRICT

HILL  
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 2016

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 22, 2017

7:00 P.M.

AMSDEN AUDITORIUM

JENNIE D. BLAKE SCHOOL

## **HILL SCHOOL DISTRICT REPORT**

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### **POLICY OF NON DISCRIMINATION**

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children’s Act of 1976.

## HILL SCHOOL DISTRICT

2016-17

### SCHOOL BOARD

Shelly Henry '17

December Fortin '19

Nancy Coffin '18

### DISTRICT OFFICERS

Gerard Desrochers  
Moderator

Cathy Viau  
Clerk

Laura Coolberth  
Treasurer

### ADMINISTRATION

Daniel J. LeGallo, Jr., Superintendent of Schools

Amanda Bergquist, Business Administrator

Dr. Brian Connelly, Principal

### INSTRUCTIONAL AND SUPPORT STAFF

*Anna Edwardson .....	Grade K
*Kim Dickison .....	Grade 1 & 2
*Peter Kerouac.....	Grade 3
*Aimee Moriarty .....	Grade 4 & 5
*Jason Frekot.....	Grades 6
*Dr. Brian Connelly.....	Principal
Karen Stafford .....	Nurse
Judy Stoecklin.....	Speech & Language
Merryl Goldman.....	Instructional Assistant
Pamela Desrochers.....	Instructional Assistant
Christine Haney.....	Instructional Assistant
Megan Patridge.....	Instructional Assistant
*Niki Mahoney .....	School Secretary
Debra Ericson .....	Lunch Program Coordinator
*Vincent Fortin.....	Custodian
Jackie Batcheldor.....	OT Assistant
Jennifer Blake.....	Special Education
Kathryn Temple.....	Title I
Susan Schultz.....	Guidance
Ellen Hayes.....	Music
Samantha Smart.....	Art
Stephanie Bendixsen .....	Physical Education
Lynn Christopher.....	Library

\*Indicates Full Time Staff Member



# TABLE OF REGISTRATION AND ATTENDANCE - JDBS

For Year Ending June 30, 2016

## JDBS:

Total Number of Pupils..... 64  
 Average Daily Attendance..... 61.0  
 Average Daily Membership..... 63.42  
 Percent of Attendance..... 96.2 %

## All Hill Students:

Average Daily Membership..... 126.02

## SCHOOL ENROLLMENT AS OF FEBRUARY 1, 2017

SCHOOLS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	8	8	7	14	11	7	8							63
Franklin High School										1	2	7	4	14
New Hampton Comm. School						1								1
Newfound Middle School								9	6					15
Newfound High School										13	6	5	6	30
<b>TOTALS</b>	8	8	7	14	11	8	8	9	6	14	8	12	10	123

**ANNUAL HILL DISTRICT MEETING MINUTES**  
**March 16, 2016**  
**Amsden Auditorium**  
**Hill, NH**  
**TOWN OF HILL, STATE OF NEW HAMPSHIRE**

The Annual School District Meeting was called to order at 7:04 PM, Wednesday, March 16, 2016 by Moderator Gerard Desrochers.

Seated at the front table: Daniel LeGallo, Superintendent; Amanda Bergquist – Business Administrator; Paul Borsh, Special Education Director; Cathy Viau, School District Clerk; Shelly Henry, School Board Chairperson; Nancy Coffin, School Board Vice Chairperson; December Fortin, School Board Member; Jay Lewis, School Principal; Gerald Desrochers, Moderator; Edward Lawson, Attorney.

Salute to the Flag.

Gerard Desrochers, moderator, read aloud the rules of the meeting.

**MOTION:** December Fortin moved to adopt the rules of the meeting as read aloud by Gerard Desrochers, seconded by Mike Brady.

**Motion Carried – Unanimous**

Gerard Desrochers read the election results aloud:

<b>SCHOOL BOARD</b>		<b>SCHOOL TREASURER</b>	
<b>DECEMBER FORTIN</b>	<b>110</b>	JUDITH BRADY	3
		LAURA COOLBERTH	3
		CATHY VIAU	1
		10 OTHERS EACH	1
<b>SCHOOL MODERATOR</b>			
<b>GERARD DESROCHERS</b>	<b>116</b>		
		BALLOTS CAST	118
		REGISTERED VOTERS	757
<b>SCHOOL CLERK</b>			15.6%
<b>CATHY VIAU</b>	<b>111</b>		

The process of the how an elected position is chosen when a tie has occurred was explained by Gerard Desrochers.

**ARTICLE 1:** TO SEE If the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.

Gerard Desrochers read aloud Article 1.

*A motion was made by December Fortin to move TO SEE If the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report, seconded by Nancy Coffin.*

**Article #1 – Passes Unanimously by voice vote**

**ARTICLE 2:** TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will include in the amount raised and appropriated under article 5. As seen below:

<b>School Board Chairperson</b>	<b>500</b>
<b>School Board Members</b>	<b>450</b>
<b>Truant Officer</b>	<b>15</b>
<b>Moderator</b>	<b>60</b>
<b>School Board Clerk</b>	<b>100</b>
<b>Treasurer</b>	<b>525</b>

Gerard Desrochers read aloud Article 2.

*A motion was made by December Fortin TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will include in the amount raised and appropriated under article 5. As seen below, seconded by Nancy Coffin:*

<i>School Board Chairperson</i>	<i>500</i>
<i>School Board Members</i>	<i>450</i>
<i>Truant Officer</i>	<i>15</i>
<i>Moderator</i>	<i>60</i>
<i>School Board Clerk</i>	<i>100</i>
<i>Treasurer</i>	<i>525</i>

**Article #2 – Passes Majority by voice vote**

**ARTICLE 3:** TO SEE if the School District will vote to raise and appropriate the Budget Committee's recommended amount of \$2,114,133 (Two Million One Hundred Fourteen Thousand One Hundred Thirty-Three Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District. The School Board recommends \$2,211,872 (Two Million Two Hundred Eleven Thousand Eight Hundred Seventy-Two Dollars).

The Moderator, Gerard Desrochers, stated that he has received a request for secret ballot vote on this Article #3 and has been signed by the appropriate number of registered voters. Votes taken on this article will be done in this manner.

Shelly Henry stated that the Budget Committee's recommendation was a level fund of the budget from this year. The Board and Administration worked hard to keep the increase of \$121,000 to a minimum. If the Budget Committee's recommendation passes, this would impact the level of education and could affect raises,



professional development, Sargent's Camp/Field Trips, substitutes, furniture/supplies, audiology, library books, audiovisual, school board conferences and potentially staffing. The only thing that may be looked into are the lines affecting the Jennie D. Blake School. Many of the budget lines are out of board and administration's control.

*AMENDMENT #1 ARTICLE #3: Jennifer Blake (Voter) moved TO SEE if the School District will vote to raise and appropriate the School Board's recommended amount of \$2,211,872 (Two Million Two Hundred Eleven Thousand Eight Hundred Seventy-Two Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District,, seconded by Michelle Munson.*

Christina Schaefer stated that she appreciates the opinions of others but is in support of level funding the school budget. She is not in favor of more taxes. She is concerned that there are many properties for sale in town and that there will be more people leaving.

Chris Loleidus stated that more is not better. He stated that out of 56 families from Middle and High School six were unable to pay their taxes and that we are spending kids out this school. He stated that he received his education in a one room school house. He stated he can't justify the number of full time staff in the school.

Nancy Coffin stated she understands that years ago you could do that with a large group but explained that the standards have changed greatly and education is more rigorous. It is difficult to cross curricular each grade as they must meet all standards and certain criteria.

Shawn Bresnahan asked the question of who can afford these increases, tough decisions need to be made and taxes can't keep going up.

Pat Lynch, Lynch Farm, asked everyone to speak louder for the older folks to be able to hear. She stated that she does not want to sway anyone in any way and understands that everyone wants the best for the Hill Students but there is a sense of withdrawal in the community. This is a community choice.

Jay Lewis stated the number of staff in the building which includes 6 fulltime teachers.

Paul Mierhaugher stated that the students' need education and inquired about the management scenario of the principal, secretary, tuition increase, out of district students, special education, etc. He requested that a happy medium be found.

Nancy Coffin gave an overview of the special education expense cost and tuition cost for each district. She also explained that a principal is required and mandated to perform certain duties there the numbers of days needed is a necessity even in the summer to prepare for the upcoming year. Things change all of the time.

Christina Schaeffer stated that taxes are going up but incomes are not.

Mike Brady stated that the staff does a great job at JDHS but the town cannot afford this budget and recommends the level funding due to the decrease of enrollment over the years. This vote was not easy for the budget committee and is ultimately up to the town to decide on.

Mark Labonte inquired about the cost of special education in Newfound.

Shelly Henry did explain the differences in tuition and special education costs. She also explained that the special education costs are dictated by IEPs and out of the districts control.

Chris Loleidus stated that wages are not going up, spending is going up, there is an unresponsive government, there has been a decrease in enrollment but not in staffing.

**Judith Brady called the question and Mike Brady seconded – this was accepted by majority voice vote**

The vote for this will be a ballot vote which began at 7:40 pm.

Closed at 8:03 pm.

**Amendment #1 of Article #3 was defeated – 17 in favor and 53 opposed (a total of 70 ballots were cast)**

**AMENDMENT #2 ARTICLE #3:** Jennifer Blake moved TO SEE if the School District will vote to raise and appropriate an increase of \$50,000 above the Budget Committee's recommended amount of \$2,114,133 (Two Million One Hundred Fourteen Thousand One Hundred Thirty-Three Dollars) changing the amount to \$2,164,133 for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District,, seconded by Nancy Coffin.

Shaun Bresnahan stated that this would still increase the tax rate.

**A voter called the question which was seconded by another voter – this was accepted by majority voice vote**

The vote for this will be a ballot vote which began at 8:06 pm.

Closed at 8:25 pm.

**Amendment #2 of Article #3 was defeated - 21 in favor and 45 opposed (a total of 66 ballots were cast)**

**AMENDMENT #3 ARTICLE 3:** Mike Brady moved TO SEE if the School District will vote to raise and appropriate the Budget Committee's recommended amount of \$2,114,133 (Two Million One Hundred Fourteen Thousand One Hundred Thirty-Three Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District, seconded by Christina Schaeffer.

**Amendment #3 Article #3 passed by unanimous voice vote.**

**ARTICLE 4:** TO SEE IF the School District will vote to raise and appropriate seven thousand dollars (\$7,000) to be added to the Special Education Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2016 unreserved fund balance available for transfer on July 1, 2016. The School Board recommends approval of this appropriation. The Budget Committee does recommend this appropriation.



*Shelly Henry moved TO SEE IF the School District will vote to raise and appropriate seven thousand dollars (\$7,000) to be added to the Special Education Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2016 unreserved fund balance available for transfer on July 1, 2016. The School Board recommends approval of this appropriation. The Budget Committee does recommend this appropriation, seconded by Nancy Coffin.*

Shawn Bresnahan stated that this is presented every year and inquired about the current balance. He is not in favor of this.

The current balance of this account is \$48,000.

**Article #4 defeated by show of voter card – 20 in favor and 40 opposed**

**ARTICLE 5:** TO SEE IF the School District will vote to raise and appropriate Three thousand five hundred dollars (\$3,500) to be added to the School Building and Maintenance Expendable Trust Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2016, unreserved fund balance available for transfer on July 1, 2016. The School Board recommends approval of this appropriation. The Budget Committee recommends approval of this appropriation. **(Majority vote required)**

*Shelly Henry moved TO SEE IF the School District will vote to raise and appropriate Three thousand five hundred dollars (\$3,500) to be added to the School Building and Maintenance Expendable Trust Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2016, unreserved fund balance available for transfer on July 1, 2016. The School Board recommends approval of this appropriation. The Budget Committee recommends approval of this appropriation, seconded by Nancy Coffin.*

This account was established a few years ago is for catastrophe use or unexpected maintenance expenses.

Currently there is \$14,000 in this account.


**Article #5 defeated by show of voter card – 20 in favor and 41 opposed**

**ARTICLE 6:** To transact any other business that may legally come before the meeting.

*Mike Brady moved to adjourn at 8:29 PM, seconded by Shawn Bresnahan.*

**Adjournment passes by voice vote**

GIVEN UNDER MY HANDS AND SEAL ON THIS 16TH DAY OF MARCH, 2016.

  
\_\_\_\_\_  
Cathy Viau, School District Clerk  
Town of Hill, New Hampshire



# **HILL SCHOOL DISTRICT ELECTION WARRANT 2017 THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN LIBRARY, 30 CRESCENT STREET, IN SAID DISTRICT ON THE 14TH OF MARCH, 2017, AT 11:00 A.M. IN THE FORENOON.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the ensuing three years.

Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 22, 2017.

**HILL SCHOOL DISTRICT WARRANT  
2017  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE AMSDEN AUDITORIUM IN SAID DISTRICT ON THE TWENTY-SECOND OF MARCH 2017 AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

**ARTICLE 1:** TO SEE if the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.

**ARTICLE 2:** TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will include in the amount raised and appropriated under article 5. As seen below:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School Board Clerk	100
Treasurer	525

**ARTICLE 3:** TO SEE if the School District will vote to raise and appropriate the Budget Committee's recommended amount of \$2,100,088 (Two Million One Hundred Thousand Hundred Eighty-Eight Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District. The School Board also recommends \$2,100,088 (Two Million One Hundred Thousand Hundred Eighty-Eight Dollars). **(Majority Vote Required)**

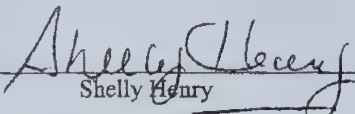
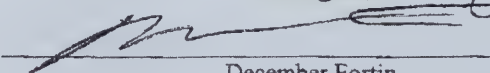
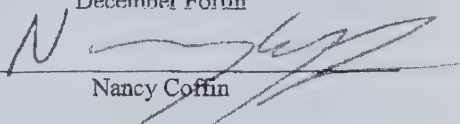
**ARTICLE 4:** TO SEE if the School District will vote to raise and appropriate ten thousand dollars (\$10,000) to be added to the Special Education Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2017 unreserved fund balance available for transfer on July 1, 2017. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

**ARTICLE 5:** TO SEE if the School District will vote to raise and appropriate Three thousand five hundred dollars (\$3,500) to be added to the School Building and Maintenance Expendable Trust Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2017, unreserved fund balance available for transfer on July 1, 2017. The School Board and Budget Committee recommend approval of this appropriation. **(Majority vote required)**

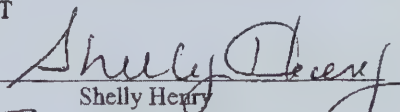
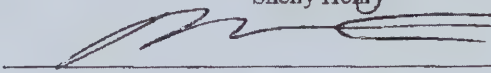
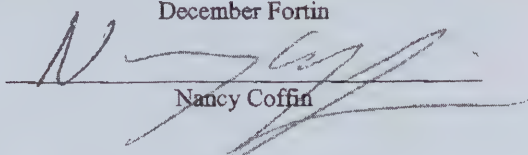
**ARTICLE 6:** To transact any other business that may legally come before the meeting.

Hill School District Warrant  
For SY 2017-18  
Page Two

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS 15TH DAY OF  
FEBRUARY, 2017.

  
\_\_\_\_\_  
Shelly Henry  
  
\_\_\_\_\_  
December Fortin  
> School Board  
  
\_\_\_\_\_  
Nancy Coffin

A TRUE COPY OF WARRANT - ATTEST

  
\_\_\_\_\_  
Shelly Henry  
  
\_\_\_\_\_  
December Fortin  
> School Board  
  
\_\_\_\_\_  
Nancy Coffin



## REPORT OF THE PRINCIPAL

**General Comments:** We are very excited to start our next chapter as our own S.A.U , and we have spent considerable time and energy preparing for this new endeavor. Fortunately, we have a team of dedicated professionals who are committed to a seamless transition. The School Board should be commended for navigating this challenging split. The Newfound Regional School District administrative team from both the middle and high schools report that the students from Hill continue to demonstrate strong academic ethos, excellent social skills, and that they are a wonderful addition to the District. We are looking forward to another successful transition for our current 6<sup>th</sup> graders.

The continued support from the Hill community for Jennie D. Blake Elementary School, including all of the staff, students, parents, as well as the educational programming in general is greatly appreciated. We look forward to strengthening our collective community partnership as we work towards improving the academic experience here in Hill.

**Theme, Climate and Instruction:** Our theme for this year has been student and staff growth; academically, personally and socially. How do we measure it? And what do we do to improve it? We have been working to create an optimal learning environment where everyone is continually looking at how to improve in each of these areas. The overall climate of the school is very positive. Students seem genuinely happy to be attending JDBS. The teaching staff continues to provide multiple opportunities for students to develop meaningful relationships with both their peers and the adults, leading to a culture of trust, respect, responsibility, and overall safety.

The teaching staff utilizes a multitude of teaching strategies and methodologies to reach every type of learner. Teachers are utilizing professional development to stay abreast of best practices. We are shifting to a more personalized approach to learning for each student, where students help to identify the tools and/or strategies that work best for them so that they are prepared for their next steps. We have continued our partnership with the Hill Historical Society and will be working on a new project to bring Our Story "alive."

**Curriculum:** Starting in the 2017-18 school year, we will be implementing a new math curriculum. Teachers will spend time this year researching, reviewing and planning for a fall roll-out. The new math curriculum, "Engage NY," is aligned with Common Core Standards, and the staff has been training with the help and guidance from the Newfound Elementary School teaching staff. The new curriculum builds upon grade level competencies for our math program, K-6. We are aligning our curriculum with Newfound in order to fully prepare our students for the transition to the middle and high schools. This cooperative effort has been supported by the Newfound Regional School District (NRSD) administrative team. We have been working in conjunction with NRSD to identify a new English Language Arts curriculum to be implemented in the 2018-19 schoolyear. We are continuing to develop our science and social studies competencies.

**Facility:** The building is in good condition. We have replaced a hand washing sink in the kitchen, as well as most of the emergency lighting units. We have purchased a new floor buffer to replace the older unit that leaked oil and machine lubricant onto the newly waxed floors. The threshold in the main entrance by the office will need to be replaced soon due to the gap between the door and the floor. There are no other immediate concerns to the building at this time.

**Conclusion:** Due to the continuous community support, dedicated professional staff, and talented students, JDBS is experiencing a very successful school year. I would like to take this opportunity to thank all of you for your continued support of education at Jennie D. Blake Elementary School.

Respectfully Submitted,



Dr. Brian Connelly

Principal

Jennie D. Blake Elementary School

February 2017

Annual Report of the Hill School Board

And the Superintendent of Schools

2016-2017

On July 1, 2017, Hill will become a single district SAU known as SAU 103. This is due to the Franklin School District withdrawing from the SAU this winter. We are happy to announce the hiring of Mrs. Michelle Munson as the part time Superintendent of SAU 103. Michelle is a resident of Hill and is an experienced Superintendent who has worked with other communities that have dissolved their SAU.

Congratulations to John Schilling who graduated from Newfound High School in June.

Congratulations to the following Hill students who graduated from Franklin High School in June: Nathan Cartier, Brendon Frechette, Kori Kidder, Allyson Mahurin, Ian Safford, Kaylee Marshe, Makiah Morrill, and Kyle Porch.

We were fortunate to hire Dr. Brian Connelly as the Principal of Jennie D. Blake School this year. Dr. Connelly comes to the school with an extensive background in teaching and learning. His energy and passion have been a nice addition to JDBS. By all accounts he has done an outstanding job in his first year on the job. He has worked tirelessly to involve the greater Hill community in enhancing programming at the school. His success has led to continued outstanding support from the community of Hill.

At the end of September, we received our Smarter Balanced assessment results for students in grades 4 through 6. These computer-based assessments are in mathematics, reading/language arts and writing. We are pleased to report that the Hill students performed at or above the state average in all curriculum areas. We are thankful to our teachers for their continued hard work in preparing our students for this yearly assessment.

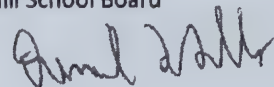
Our focus for professional development this year has been looking at our mathematics curriculum. We have selected "Engage NY" as our new program for next year. This selection will assist us in aligning our curriculum to the Newfound School District. We have been working with Newfound collaboratively all year to improve all of our curriculum.

The Hill School Board has proposed a budget for the 2017-2018 school year of \$2,051,588. This represents a decrease of 2.96% over the current fiscal year budget. We are pleased that we have brought a reduced budget to you this year. We appreciate your continued support of the education of our students.

Respectfully Submitted,



Shelly Henry, Chairperson  
Hill School Board



Daniel LeGallo  
Superintendent of Schools

## SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES

### Salary for Superintendent:

July 1, 2016 through June 30, 2017

\$123,600
-----------

Each district pays as follows:

Franklin	\$ 112,773	91.24%
Hill	\$ 10,827	8.76%

### Salary for Business Administrator:

July 1, 2016 through June 30, 2017

\$85,000
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Each district pays as follows:

Franklin	\$ 77,554	91.24%
Hill	\$ 7,446	8.76%

### Salary for Information Technology Coordinator

July 1, 2016 through June 30, 2017

\$53,166
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Each district pays as follows:

Franklin	\$ 48,509	91.24%
Hill	\$ 4,657	8.76%



Pursuant to RSA 32:11-a "Each school district shall provide in its annual report an accounting of actual expenditures by the district of special education programs... Such accounting shall include offsetting revenues..."

### Special Education Expenditures

Account	Expended 2014-15	Expended 2015-16
1200 Special Education	42,109.76	103,528.80
1220 Summer SPED	2,481.00	1,793.17
2140 Pupil Services Psychological Services		0
2152 Pupil Services Speech	18,725.63	19,721.43
2153 Pupil Services Audiology	498.32	0
2162 Pupil Services Phys. Therapy	11,342.00	7,195.50
2163 Pupil Services Occupational Therapy	3,111.56	2,635.59
2700 Transportation	0	0
<b>TOTAL</b>	<b>78,268.27</b>	<b>134,874.49</b>

### Special Education Revenues

Source	Received 2014-15	Received 2015-16
IDEA Grant	23,413	24,997.56
Pre-School Grant	921	0
Catastrophic Aid		
Medicaid Reimbursement	14,318	1,518.00
<b>TOTAL</b>	<b>36,652</b>	<b>26,515.56</b>

Hill School District						
Proposed Budget						
2017-18						
Account #	Description		Budget 2016-17	Proposed Budget 2017-18	\$ Increase (Decrease) 2017 vs. 2018	% Increase (Decrease) 2017 vs. 2018
10.1100.112.0.00	SALARY TEACHERS	p3	220,923	225,341	4,418	2.00%
10.1100.122.0.00	SALARY-SUBSTITUTE TEACHERS	p4	5,000	1,000	(1,000)	-20.00%
10.1100.211.0.00	HEALTH INSURANCE	p141	81,438	83,147	1,709	2.10%
10.1100.212.0.00	DENTAL INSURANCE	p142	5,998	5,243	(758)	-12.64%
10.1100.213.0.00	LIFE INSURANCE	p143	90	90	-	0.00%
10.1100.220.0.00	FICA - REGULAR EDUCATION	p144	17,116	17,545	429	2.51%
10.1100.232.0.00	TEACHER RETIREMENT	p145	30,793	34,797	4,004	13.00%
10.1100.250.0.00	UNEMPLOY.COMPENSATION	p146	2,939	2,957	18	0.62%
10.1100.260.0.00	WORKERS COMP.	p147	893	784	(109)	-12.20%
10.1100.430.0.00	REPAIR/MAINT EQUIP	p5	700	655	(45)	-6.43%
10.1100.442.0.00	RENTAL OF EQUIPMENT	p6	0	0	-	0.00%
10.1100.532.0.00	DATA COMMUNICATIONS-INTERNET	p7	5,686	5,500	(186)	-3.27%
10.1100.561.2.00	TUITION MIDDLE	p8	178,217	227,424	49,207	27.61%
10.1100.561.3.00	TUITION HIGH	p8	674,222	580,749	(93,473)	-13.86%
10.1100.561.1.6	OUT OF DISTRICT	p8	16,500	15,100	(1,400)	-8.48%
10.1100.610.0.02	SUPPLIES ART	p9	600	600	-	0.00%
10.1100.610.0.05	SUPPLIES ENGLISH	p9	35	35	-	0.00%
10.1100.610.0.08	SUPPLIES PHYSICAL EDUCATION	p9	50	50	-	0.00%
10.1100.610.0.11	SUPPLIES MATH	p9	50	50	-	0.00%
10.1100.610.0.12	SUPPLIES MUSIC	p9	150	150	-	0.00%
10.1100.610.0.13	SUPPLIES SCIENCE	p9	300	350	50	16.67%
10.1100.610.0.18	SUPPLIES GENERAL EDUCATION	p9	4,000	4,000	-	0.00%
10.1100.610.0.24	SUPPLIES KINDERGARTEN	p9	150	150	-	0.00%
10.1100.640.0.15	PERIODICALS-SOCIAL STUDIES	p10	120	0	(120)	-100.00%
10.1100.641.0.05	BOOKS/PRINT MATERIAL-ENGLISH	p11	500	500	-	0.00%
10.1100.641.0.11	BOOKS/PRINT MATERIAL-MATH	p11	1,400	1,400	-	0.00%
10.1100.641.0.13	BOOKS/PRINT MATERIAL-SCIENCE	p11	400	400	-	0.00%
10.1100.641.0.18	BOOKS/PRINT MATERIAL-GENERAL ED	p11	0	0	-	0.00%
10.1100.641.0.15	BOOKS/PRINT MATERIAL-SOC ST	p11	0	0	-	0.00%
10.1100.641.0.23	BOOKS/PRINT MATERIAL-READING	p11	2,500	2,500	-	0.00%
10.1100.641.0.24	BOOKS/PRINT MATERIAL-KIND	p11	1,000	1,000	-	0.00%
10.1100.641.0.24	BOOKS/PRINT MATERIAL-GUID		0	0	-	0.00%
10.1100.650.0.00	SOFTWARE-COMPUTER/TECHNOLOGY	p12	4,370	4,370	-	0.00%
10.1100.733.0.00	REPLACEMENT FURNITURE	p13	1,000	800	(200)	-20.00%
10.1100.734.0.00	NEW EQUIPMENT	p14	0	0	-	0.00%
10.1100.735.0.16	REPL EQUIP-COMPUTER	p15	6,374	235	(6,119)	-96.00%
<b>TOTAL 1100: REGULAR PROGRAMS</b>			<b>1,263,514</b>	<b>1,219,939</b>	<b>(43,575)</b>	<b>-3.45%</b>
10.1210.112.0.00	SPECIAL ED. TEACHER SALARY	p17	24,928	25,426	498	2.00%
10.1210.114.0.00	SALARY SPED TEACHER ASSIST	p18	98,486	112,608	14,182	14.40%
10.1210.220.0.00	FICA - SPECIAL EDUCATION	p144	3,860	4,788	928	24.05%
10.1210.241.0.00	PROFESSIONAL WORKSHOPS	p19	500	500	-	0.00%



				Proposed	\$ Increase	% Increase
				Budget	(Decrease)	(Decrease)
Account #	Description		Budget 2016-17	Budget 2017-18	2017 vs. 2018	2017 vs. 2018
10.1210.250.0.00	UNEMPLOYMENT	p146	2,324	1,688	(636)	-27.37%
10.1210.260.0.00	WORKERS COMP-SPED	p147	270	270	-	0.00%
10.1210.561.0.00	TUITION PUBLIC	p20	15,361	25,334	9,973	64.92%
10.1210.580.0.00	TRAVEL-SPECIAL ED	p21	150	150	-	0.00%
10.1210.610.0.00	SUPPLIES SPECIAL ED	p22	300	300	-	0.00%
10.1210.641.0.00	BOOKS/PRINT MATERIAL-SPECIAL ED	p23	100	100	-	0.00%
	<b>TOTAL 1210: SPECIAL EDUCATION</b>		<b>146,279</b>	<b>171,224</b>	<b>24,945</b>	<b>17.05%</b>
10.1220.112.0.00	TEACHER SALARIES-E.S.Y.	p24	3,100	1,600	(1,500)	-48.39%
10.1220.114.0.00	TEACHER ASSISTANT SALARIES-E.S.Y.	p25	720	720	-	0.00%
10.1220.220.0.00	FICA-E.S.Y.	p144	215	195	(20)	-9.30%
10.1220.610.0.00	SUPPLIES- SUMMER SCHOOL	p26	100	100	-	0.00%
	<b>TOTAL 1220: SUMMER SPECIAL ED</b>		<b>4,135</b>	<b>2,615</b>	<b>(1,520)</b>	<b>-36.76%</b>
	<b>TOTAL 1200: SPECIAL PROGRAMS</b>		<b>150,414</b>	<b>173,839</b>	<b>23,425</b>	<b>15.57%</b>
10.1410.323.0.00	PUPIL SERVICES CO-CURRICULAR	p28	3,500	3,478	(22)	-0.63%
	<b>TOTAL 1400: CO-CIRRCULAR</b>		<b>3,500</b>	<b>3,478</b>	<b>(22)</b>	<b>-0.63%</b>
10.2122.112.0.00	SALARY GUIDANCE	p30	12,358	12,606	248	2.00%
10.2212.220.0.00	FICA - GUIDANCE	p144	823	943	122	14.82%
	<b>TOTAL 2122: GUIDANCE</b>		<b>13,181</b>	<b>13,551</b>	<b>370</b>	<b>2.80%</b>
10.2134.113.0.00	SALARY NURSING	p32	20,346	20,956	610	3.00%
10.2134.213.0.00	LIFE INSURANCE	p143	0	0	-	0.00%
10.2134.220.0.00	FICA-NURSING	p144	1,651	1,603	(48)	-2.91%
10.2134.241.0.00	CONFERENCES	p33	360	360	-	0.00%
10.2134.250.0.00	UNEMP COMP-NURSING	p146	448	370	(78)	-17.41%
10.2134.260.0.00	WORKERS COMP-NURSING	p147	325	325	-	0.00%
10.2134.430.0.00	REPAIR & MAINTENANCE - NURSING	p34	100	100	-	0.00%
10.2134.610.0.00	SUPPLIES NURSING	p35	250	650	400	160.00%
10.2134.641.0.00	BOOKS/PRINT MATERIAL-NURSING		0	0	-	0.00%
10.2134.650.0.00	SOFTWARE		0	0	-	0.00%
10.2134.735.0.00	REPL EQUIP-NURSING	p36	100	100	-	0.00%
	<b>TOTAL 2134: NURSING</b>		<b>23,580</b>	<b>24,484</b>	<b>884</b>	<b>3.75%</b>
10.2140.330.0.00	PUPIL SERVICES PSYCHOLOGICAL	p38	2,000	2,000	-	0.00%
	<b>TOTAL 2140: PSYCHOLOGICAL</b>		<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>0.00%</b>
10.2152.114.0.00	TEACHER ASSISTANT SALARY	p40	7,915	8,152	237	2.99%
10.2152.220.0.00	FICA	p144	607	623	18	2.97%
10.2152.250.0.00	UNEMPLOYMENT INSURANCE	p146	23	23	-	0.00%
10.2152.260.0.00	WORKERS COMPENSATION	p147	210	105	(105)	-50.00%
10.2152.330.0.00	PUPIL SERVICES SPEECH	p41	13,605	13,605	-	0.00%
10.2152.610.0.00	SUPPLIES	p42	100	100	-	0.00%
10.2152.650.0.00	SOFTWARE		0	0	-	-



Account #	Description		Budget 2016-17	Proposed Budget 2017-18	\$ Increase (Decrease) 2017 vs. 2018	% Increase (Decrease) 2017 vs. 2018
10.2152.731.0.00	NEW EQUIPMENT		0	0	-	-
	<b>TOTAL 2152: SPEECH</b>		<b>22,460</b>	<b>22,610</b>	<b>150</b>	<b>0.67%</b>
10.2153.330.0.00	AUDIOLOGY SERVICES	p44	500	0	(500)	-100.00%
	<b>TOTAL 2153: AUDIOLOGY</b>		<b>500</b>	<b>0</b>	<b>(500)</b>	<b>-100.00%</b>
10.2162.330.0.00	PUPIL SERVICES PHYS THERAPY	p46	12,000	10,000	(2,000)	-16.67%
	<b>TOTAL 2162: PHYSICAL THERAPY</b>		<b>12,000</b>	<b>10,000</b>	<b>(2,000)</b>	<b>-16.67%</b>
10.2163.330.0.00	PUPIL SERVICE OCCUPATION THER.	p48	7,341	5,493	(1,848)	-25.17%
10.2163.610.0.00	SUPPLIES - OT	p49	100	100	-	0.00%
	<b>TOTAL 2163: OCCUPATIONAL THERAPY</b>		<b>7,441</b>	<b>5,593</b>	<b>(1,848)</b>	<b>-24.84%</b>
	<b>TOTAL 2100: SUPPORT SERVICES - STUDENTS</b>		<b>81,162</b>	<b>78,218</b>	<b>(2,944)</b>	<b>-3.63%</b>
10.2213.240.0.00	TUITION REIMBURSEMENT				-	
10.2213.241.0.00	CONFERENCES/WORKSHOPS	p51	2,000	4,000	2,000	100.00%
10.2213.580.0.00	TRAVEL	p52	100	100	-	0.00%
	<b>TOTAL 2213: INSTRUCTIONAL TRAINING</b>		<b>2,100</b>	<b>4,100</b>	<b>2,000</b>	<b>95.24%</b>
10.2222.114.0.00	LIBRARY ASSISTANT	p54	2,936	3,024	88	3.00%
10.2222.220.0.00	FICA-LIBRARY	p144	238	232	(6)	-2.52%
10.2222.641.0.00	BOOKS/PRINT MATERIAL-LIBRARY	p55	200	200	-	0.00%
	<b>TOTAL 2222: LIBRARY</b>		<b>3,374</b>	<b>3,456</b>	<b>82</b>	<b>2.43%</b>
10.2223.610.0.00	SUPPLIES AUDIO VISUAL	p57	150	100	(50)	-33.33%
10.2223.731.0.00	ADDTL EQUIP - AUDIO VISUAL	p58	100	-	(100)	-100.00%
	<b>TOTAL 2223: AUDIOVISUAL</b>		<b>250</b>	<b>100</b>	<b>(150)</b>	<b>-60.00%</b>
	<b>TOTAL 2200: SUPPORT SERVICES INSTRUCTIONAL</b>		<b>5,724</b>	<b>7,886</b>	<b>1,932</b>	<b>33.75%</b>
10.2311.111.0.00	SALARY SCHOOL BOARD	p60	1,400	1,400	-	0.00%
10.2311.220.0.00	FICA-SCHOOL BOARD	p144	162	162	-	0.00%
10.2311.540.0.00	ADVERTISING	p61	500	500	-	0.00%
10.2311.581.0.00	CONFERENCES	p62	185	185	-	0.00%
10.2311.810.0.00	DUES & FEES	p63	3,988	4,023	35	0.88%
10.2311.890.0.00	MISCELLANEOUS	p64	300	300	-	0.00%
	<b>TOTAL 2311: SCHOOL BOARD SERVICES</b>		<b>6,535</b>	<b>6,570</b>	<b>35</b>	<b>0.54%</b>
10.2313.111.0.00	SALARY TREASURER	p66	525	525	-	0.00%
10.2313.220.0.00	FICA-TREASURER	p144	44	44	-	0.00%
10.2313.610.0.00	SUPPLIES TREASURER	p67	50	25	(25)	-50.00%
10.2313.810.0.00	DUES & FEES - TREASURER	p68	50	91	41	82.00%
	<b>TOTAL 2313: TREASURER SERVICES</b>		<b>669</b>	<b>685</b>	<b>16</b>	<b>2.39%</b>
10.2314.310.0.00	ELECTIONS	p70	160	160	-	0.00%
	<b>TOTAL 2314: ELECTIONS</b>		<b>160</b>	<b>160</b>	<b>-</b>	<b>0.00%</b>



Account #	Description		Budget 2016-17	Proposed Budget 2017-18	\$ Increase (Decrease) 2017 vs. 2018	% Increase (Decrease) 2017 vs. 2018
10.2317.330.0.00	AUDIT SCHOOL BOARD	p72	5,000	5,000	-	0.00%
	<b>TOTAL 2317: AUDIT</b>		<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>0.00%</b>
10.2318.330.0.00	LEGAL SCHOOL BOARD	p74	2,000	4,000	2,000	100.00%
	<b>TOTAL 2318: LEGAL SERVICES</b>		<b>2,000</b>	<b>4,000</b>	<b>2,000</b>	<b>100.00%</b>
10.2321.111.0.00	ADMINISTRATION	p76	0	64,370	64,370	100.00%
10.2321.220.0.00	FICA	p144	0	4,680	4,680	100.00%
10.2321.311.0.00	S.A.U. ASSESSMENT		67,249	0	(67,249)	-100.00%
10.2321.321.0.00	PROFESSIONAL SERVICES FOR STUDENTS (SPED)	p78	0	5,250	5,250	100.00%
10.2321.330.0.00	OTHER PROFESSIONAL SERVICES - IT	p79	0	5,000	5,000	100.00%
10.2321.340.0.00	TECHNICAL SERVICES	p80	0	5,000	5,000	100.00%
10.2321.550.0.00	PRINTING	p82	0	700	700	100.00%
10.2321.580.0.00	TRAVEL	p83	0	300	300	100.00%
10.2321.581.0.00	CONFERENCE	p84	0	2,000	2,000	100.00%
10.2321.610.0.00	SUPPLIES	p85	0	1,000	1,000	100.00%
10.2321.650.0.00	SOFTWARE	p86	0	500	500	100.00%
10.2321.731.0.00	NEW EQUIPMENT	p87	0	1,000	1,000	100.00%
10.2321.734.0.00	NEW COMPUTERS	p88	0	0	-	0.00%
10.2321.735.0.00	REPLACEMENT EQUIPMENT	p89	0	0	-	0.00%
	<b>TOTAL 2321: SAU ASSESSMENT</b>		<b>67,249</b>	<b>89,800</b>	<b>22,551</b>	<b>33.53%</b>
<b>TOTAL 2300: SUPPORT SERVICES - ADMINISTRATION</b>			<b>81,613</b>	<b>106,215</b>	<b>24,602</b>	<b>30.14%</b>
10.2410.111.0.00	SALARY PRINCIPAL	p91	65,000	66,950	1,950	3.00%
10.2410.115.0.00	SALARY SECRETARY	p92	19,725	20,328	603	3.06%
10.2410.211.0.00	HEALTH INSURANCE-PRINCIPAL	p141	42,739	15,814	(26,925)	-63.00%
10.2410.212.0.00	DENTAL-PRINCIPALS OFFICE	p142	1,885	2,145	260	13.79%
10.2410.213.0.00	LIFE - PRINC. OFFICE	p143	36	36	-	0.00%
10.2410.220.0.00	FICA-PRINC OFFICE	p144	6,943	6,677	(266)	-3.83%
10.2410.231.0.00	EMPLOYEE RETIREMENT	p145	2,124	2,189	65	3.06%
10.2410.232.0.00	TEACHERS RETIRE-PRIN OFFICE	p145	11,130	11,623	493	4.43%
10.2410.250.0.00	UNEMP COMP - PRIN OFFICE	p146	1,343	740	(603)	-44.90%
10.2410.260.0.00	WORKERS COMP-PRIN OFFICE	p147	658	575	(83)	-12.61%
10.2410.340.0.00	TECHNICAL SERVICES	p93	1,510	1,380	(130)	-8.61%
10.2410.534.0.00	POSTAGE PRINCIPAL	p94	400	500	100	25.00%
10.2410.550.0.00	PRINTING PRINCIPAL	p95	300	0	(300)	-100.00%
10.2410.580.0.00	TRAVEL PRINCIPAL	p96	200	225	25	12.50%
10.2410.650.0.00	SOFTWARE	p97	240	0	(240)	-100.00%
<b>TOTAL 2400: SUPPORT SERV - SCHOOL ADMINISTRATION</b>			<b>154,233</b>	<b>129,182</b>	<b>(25,051)</b>	<b>-16.24%</b>
10.2620.119.0.00	SALARY CUSTODIAL	p99	35,528	36,594	1,066	3.00%
10.2620.211.0.00	HEALTH INSURANCE - CUSTODIAL	p141	7,915	7,957	42	0.53%
10.2620.212.0.00	DENTAL-CUSTODIAL	p142	388	388	0	0.09%
10.2620.213.0.00	LIFE INS-CUSTODIAL	p143	18	18	-	0.00%



					\$ Increase (Decrease)	% Increase (Decrease)
			Budget	Proposed Budget	2017 vs. 2018	2017 vs. 2018
Account #	Description		2016-17	2017-18		
10.2620.220.0.00	FICA-CUSTODIAL	p144	2,718	2,799	81	2.98%
10.2620.231.0.00	EMPLOYEE RETIREMENT	p145	3,826	3,941	115	3.01%
10.2620.250.0.00	UNEMP COMP-CUSTODIAL	p146	895	370	(525)	-58.66%
10.2620.260.0.00	WORKERS COMP-CUSTODIAL	p147	1,186	1,186	-	0.00%
10.2620.411.0.00	WATER SERVICE	p100	2,500	2,300	(200)	-8.00%
10.2620.421.0.00	DISPOSAL SERVICES	p101	1,400	1,500	100	7.14%
10.2620.430.0.00	REPAIR & MAINTENANCE-CUSTODIAL	p102	3,000	3,000	-	0.00%
10.2620.520.0.00	PROPERTY INSURANCE	p103	3,950	3,200	(750)	-18.99%
10.2620.531.0.00	TELEPHONE SERVICE	p104	2,000	2,100	100	5.00%
10.2620.610.0.00	SUPPLIES OPER OF BUILDING	p105	4,099	3,727	(372)	-9.08%
10.2620.622.0.00	ELECTRIC SERVICE	p106	15,000	15,000	-	0.00%
10.2620.624.0.00	FUEL OIL	p107	17,800	17,000	(800)	-4.49%
10.2620.735.0.00	REPLACEMENT EQUIPMENT		0	0	-	0.00%
	<b>TOTAL 2620: OPERATION OF BUILDINGS</b>		<b>102,223</b>	<b>101,980</b>	<b>(1,143)</b>	<b>-1.12%</b>
10.2630.430.0.00	MAINTENANCE	p109	600	600	-	0.00%
10.2630.610.0.00	SUPPLIES-CARE OF GROUNDS	p110	450	450	-	0.00%
10.2630.734.0.00	EQUIPMENT AND STORAGE	p111	0	0	-	0.00%
	<b>TOTAL 2630: CARE OF GROUNDS</b>		<b>1,050</b>	<b>1,050</b>	<b>-</b>	<b>0.00%</b>
10.2640.430.0.00	REPAIR & MAINT. EQUIPMENT	p113	7,993	7,993	-	0.00%
	<b>TOTAL 2640: CARE OF EQUIPMENT</b>		<b>7,993</b>	<b>7,993</b>	<b>-</b>	<b>0.00%</b>
	<b>TOTAL 2600: OPERATION &amp; MAINT OF PLANT</b>		<b>111,266</b>	<b>110,123</b>	<b>(1,143)</b>	<b>-1.03%</b>
10.2721.519.1.00	TRANSPORTATION ELEMENTARY	p115	25,307	25,813	506	2.00%
10.2721.519.2.00	TRANSPORTATION MIDDLE	p115	8,827	9,004	177	2.01%
10.2721.519.3.00	TRANSPORTATION HIGH	p115	17,659	18,013	354	2.00%
	<b>TOTAL 2721: REGULAR TRANSPORTATION</b>		<b>51,793</b>	<b>52,830</b>	<b>1,037</b>	<b>2.00%</b>
10.2722.519.1.00	TRANSPORTATION-SPED ELEM	p116	12,672	0	(12,672)	-100.00%
	<b>TOTAL 2722: SPECIAL ED TRANSPORTATION</b>		<b>12,672</b>	<b>0</b>	<b>(12,672)</b>	<b>-100.00%</b>
10.2725.519.0.00	FIELD TRIPS - CONTRACTED	p118	4,600	4,600	-	0.00%
	<b>TOTAL 2725: FIELD TRIPS</b>		<b>4,600</b>	<b>4,600</b>	<b>-</b>	<b>0.00%</b>
	<b>TOTAL 2700: TRANSPORTATION</b>		<b>69,065</b>	<b>57,430</b>	<b>(11,635)</b>	<b>-16.85%</b>
10.5110.910.0.00	PRINCIPLE DEBT SERVICE	p120	85,000	90,000	5,000	5.88%
10.5120.830.0.00	INTEREST DEBT SERVICE	p121	32,040	24,160	(7,880)	-24.59%
10.5120.835.0.00	BUILDING AID	p122	31,783		(31,783)	-100.00%
	<b>TOTAL 5100: DEBT SERVICE</b>		<b>148,823</b>	<b>114,160</b>	<b>(34,663)</b>	<b>-23.29%</b>
10.5251.930.0.00	TRANSFERS TO CAPITAL RESERVE	p125/6	0	13,500	13,500	100.00%
	<b>TOTAL 5200: FUND TRANSFERS</b>		<b>-</b>	<b>13,500</b>	<b>13,500</b>	<b>100.00%</b>



					\$ Increase (Decrease)	% Increase (Decrease)
			Budget 2016-17	Proposed Budget 2017-18	2017 vs. 2018	2017 vs. 2018
Account #	Description					
TOTAL FUND 10: GENERAL FUND			2,069,314	2,013,740	(55,574)	-2.69%
FUND 21 - FOOD SERVICES						
21.3120.118.0.00	FOOD SERVICE SALARIES	p130	14,754	15,196	442	3.00%
21.3120.220.0.00	FICA	p144	1,196	1,163	(33)	-2.76%
21.3120.250.0.00	UNEMPLOYMENT INSURANCE	p146	448	370	(78)	-17.41%
21.3120.260.0.00	WORKERS COMPENSATION	p147	414	414	-	0.00%
21.3120.429.0.00	OTHER CLEANING SERVICES	p131	100	100	-	0.00%
21.3120.430.0.00	REPAIRS & MAINTENANCE	p132	1,331	555	(776)	-58.30%
21.3120.580.0.00	TRAVEL	p133	426	0	(426)	-100.00%
21.3120.610.0.00	SUPPLIES	p134	1,850	1,850	-	0.00%
21.3120.620.0.00	FOOD	p135	22,500	16,500	(6,000)	-26.67%
21.3120.621.0.00	PROPANE GAS	p136	1,500	1,400	(100)	-6.67%
21.3120.735.0.00	REPLACEMENT EQUIPMENT	p137	0	0	-	0.00%
21.3120.810.0.00	DUES & FEES	p139	300	300	-	0.00%
TOTAL FUND 21 - FOOD SERVICES IN/OUT			44,819	37,848	(6,971)	-15.55%
TOTAL BUDGET WITH WARRANT ARTICLES			2,114,133	2,051,588	(62,545)	-2.96%
** ESTIMATED GRANT EXPENDITURES IN/OUT			62,000	62,000		0.00%
				2,113,588		
** ESTIMATED FEDERAL GRANTS						
TITLE I				24,000		
TITLE II PART A				30,000		
IDEA				8,000		
				62,000		

HILL SCHOOL DISTRICT			
2017-2018			
REVENUE & TAXATION SUMMARY			
	PER DRA	PER DRA	
	ESTIMATED REVENUE	ESTIMATED REVENUE	ESTIMATED REVENUE
FUND 1 - GENERAL FUND	2015-2016	2016-2017	2017-2018
Unreserved Fund Balance	81,500	50,000	0
Foundation Aid/Adequate Education Grant	457,153	457,153	457,153
State Building Aid	23,973	23,973	23,973
Interest Income from General Fund	20	20	125
Trust Fund From Fund Balance	10,500		13,500
Medicaid Reimbursement	7,000	7,000	6,000
Other Income	0	0	
<b>ESTIMATED FEDERAL INCOME (GRANTS)</b>		<b>58,000</b>	<b>\$62,000</b>
Indirect Cost from Federal Funds			3,500
<b>TOTAL REVENUE GENERAL FUND</b>	<b>\$580,146</b>	<b>\$538,146</b>	<b>\$566,251</b>
DISTRICT ASSESSMENT	\$1,495,153	\$1,531,168	\$1,509,489
<b>TOTAL FUND 1 APPROPRIATION</b>	<b>\$2,075,299</b>	<b>\$2,069,314</b>	<b>\$2,075,740</b>
	EST. DRA REVENUE	EST. DRA REVENUE	ESTIMATED REVENUE
FUND 4 - FOOD SERVICE	2015-2016	2016-2017	2017-2018
Daily Sales	\$11,500	\$11,500	\$11,500
School Lunch - State	1,000	1,000	\$1,000
School Lunch - Federal	\$22,500	\$22,500	\$22,500
<b>TOTAL REVENUE FOOD SERVICE FUND</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>
DISTRICT ASSESSMENT	\$14,334	\$9,819	\$2,848
<b>TOTAL FUND 4 APPROPRIATION</b>	<b>\$49,334</b>	<b>\$44,819</b>	<b>\$37,848</b>
<b>TOTAL REVENUE</b>	<b>\$615,146</b>	<b>\$573,146</b>	<b>\$601,251</b>
State Tax Rate Assessment	\$175,157	\$181,189	\$175,157
Local District Assessment	\$1,343,310	\$1,340,713	\$1,337,180
Total District Assessment	\$1,518,467	\$1,521,902	\$1,512,337
<b>TOTAL APPROPRIATION</b>	<b>\$2,124,633</b>	<b>\$2,114,133</b>	<b>\$2,113,588</b>
Less: ( Revenues)	(\$615,146)	(\$573,146)	(\$601,251)
<b>Net School Appropriation to be Raised by Taxes</b>	<b>\$1,509,487</b>	<b>\$1,540,987</b>	<b>\$1,512,337</b>
Town Valuation for Local Education Tax Rate	\$89,575,187	\$89,831,251	\$89,831,251
Town Valuation for State Tax Rate	\$80,460,887	\$80,716,951	\$80,716,951
	DRA 2014-2015 TAX RATE	DRA 2015-2016 TAX RATE	ESTIMATED 2016-2017 TAX RATE
<b>Estimated Education Local Tax Rate</b>	<b>\$15.00</b>	<b>\$14.92</b>	<b>\$14.89</b>
<b>Estimated Education State Tax Rate</b>	<b>\$2.18</b>	<b>\$2.24</b>	<b>\$2.17</b>
<b>ESTIMATED TOTAL EDUCATION TAX RATE</b>	<b>\$17.18</b>	<b>\$17.16</b>	<b>\$17.06</b>
<b>Difference</b>			<b>-\$0.10</b>







## School Budget Form: Hill Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2017 to June 30, 2018  
Form Due Date: 20 days after the meeting

### THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: \_\_\_\_\_

For assistance please contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

### SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
George W. Robie	<i>George W. Robie</i>
Denise Robie	<i>Denise Robie</i>
Gerard R Desrochers	<i>Gerard R Desrochers</i>
Paul Meyershofer	<i>Paul Meyershofer</i>
Joe Mahoney	<i>Joe Mahoney</i>
104 Seymour	<i>104 Seymour</i>
Lisa A. Seymour	<i>Lisa A. Seymour</i>
Shelly Henry	<i>Shelly Henry</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

# Draft Budget - Not for Official Posting

## Appropriations

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	03	\$1,095,074	\$1,323,944	\$1,219,939	\$0	\$1,219,939	\$0
1200-1299	Special Programs	03	\$105,322	\$59,636	\$173,839	\$0	\$173,839	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	03	\$3,060	\$3,500	\$3,478	\$0	\$3,478	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Support Services</b>								
2000-2199	Student Support Services	03	\$71,449	\$75,486	\$78,218	\$0	\$78,218	\$0
2200-2299	Instructional Staff Services	03	\$5,580	\$5,724	\$7,656	\$0	\$7,656	\$0
<b>General Administration</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$18,211	\$14,295	\$16,415	\$0	\$16,415	\$0
<b>Executive Administration</b>								
2320 (310)	SAU Management Services		\$93,711	\$93,711	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	03	\$0	\$0	\$89,800	\$0	\$89,800	\$0
2400-2499	School Administration Service	03	\$143,651	\$169,491	\$129,182	\$0	\$129,182	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	03	\$103,677	\$112,239	\$110,123	\$0	\$110,123	\$0
2700-2799	Student Transportation	03	\$53,082	\$69,065	\$57,430	\$0	\$57,430	\$0
2800-2999	Support Services, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Non-Instructional Services</b>								
3100	Food Service Operations	03	\$35,828	\$45,119	\$37,848	\$0	\$37,848	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0



Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's		Budget Committee's Appropriations Ensuing FY (Not Recommended)
							Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Outlays</b>									
5110	Debt Service - Principal	03	\$0	\$80,000	\$90,000	\$0	\$90,000	\$0	\$0
5120	Debt Service - Interest	03	\$0	\$61,923	\$24,160	\$0	\$24,160	\$0	\$0
<b>Fund Transfers</b>									
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$1,728,645</b>	<b>\$2,114,133</b>	<b>\$2,100,088</b>	<b>\$0</b>	<b>\$2,100,088</b>	<b>\$0</b>	<b>\$0</b>



Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	03	\$1,095,074	\$1,323,944	\$1,270,639	\$0	\$1,270,639	\$0
1200-1299	Special Programs	03	\$105,322	\$59,636	\$185,139	\$0	\$185,139	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	03	\$3,060	\$3,500	\$3,478	\$0	\$3,478	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Support Services</b>								
2000-2199	Student Support Services	03	\$71,449	\$75,486	\$78,218	\$0	\$78,218	\$0
2200-2299	Instructional Staff Services	03	\$5,580	\$5,724	\$7,656	\$0	\$7,656	\$0
<b>General Administration</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$18,211	\$14,295	\$16,415	\$0	\$16,415	\$0
<b>Executive Administration</b>								
2320 (310)	SAU Management Services		\$93,711	\$93,711	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	03	\$0	\$0	\$89,800	\$0	\$89,800	\$0
2400-2499	School Administration Service	03	\$143,651	\$169,491	\$129,182	\$0	\$129,182	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	03	\$103,677	\$112,239	\$110,123	\$0	\$110,123	\$0
2700-2799	Student Transportation	03	\$53,082	\$69,065	\$57,430	\$0	\$57,430	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Non-Instructional Services</b>								
3100	Food Service Operations	03	\$35,828	\$45,119	\$37,848	\$0	\$37,848	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0

# Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended )	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended )	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	04	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Capital Reserve from Fund Balance							
5252	To Expendable Trusts/Fiduciary Funds	05	\$0	\$0	\$3,500	\$0	\$3,500	\$0
	Purpose: Capital Reserve from Fund Balance							
Special Articles Recommended					\$0	\$0	\$13,500	\$0

# Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended )	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended )	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended								



# Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$20	\$125	\$125
1600-1699	Food Service Sales	03	\$11,500	\$11,500	\$11,500
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
<b>State Sources</b>					
3210	School Building Aid	03	\$26,973	\$23,973	\$23,973
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	03	\$1,000	\$1,000	\$1,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	03	\$22,500	\$22,500	\$22,500
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	03	\$7,000	\$6,000	\$6,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0



Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources	03	\$0	\$65,500	\$65,500
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 05	\$0	\$13,500	\$13,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$68,993</b>	<b>\$144,098</b>	<b>\$144,098</b>

# Budget Summary

Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	\$2,114,134	\$2,100,088	\$2,100,088
Special Warrant Articles Recommended	\$13,500	\$13,500	\$13,500
Individual Warrant Articles Recommended	\$0	\$0	\$0
TOTAL Appropriations Recommended	\$2,127,634	\$2,113,588	\$2,113,588
Less: Amount of Estimated Revenues & Credits	\$136,993	\$144,098	\$144,098
Estimated Amount of State Education Tax/Grant		\$457,153	\$457,153
Estimated Amount of Taxes to be Raised for Education		\$1,512,337	\$1,512,337

# Budget Committee Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$2,113,588</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$2,113,588</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$211,359
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount ( <i>Difference of Lines 9 and 10</i> )	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	<b>\$2,324,947</b>



## 2001 SERIES A NON GUARANTEED - AFTER 2010 SERIES A REFUNDING

## 20 YEAR DEBT SCHEDULE FOR

MILL SCHOOL DISTRICT

## NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED: 08/23/10  
 BONDS DATED: 8/15/01 08/15/01  
 INTEREST START DATE: 206 days 07/19/01  
 FIRST INTEREST PAYMENT: 02/15/02  
 NET INTEREST COST: 4,770,000

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	Less 2010A Refunding	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/02				\$37,591.25		\$37,591.25	\$37,591.25
1	08/15/02	\$1,423,750.00	\$48,750.00	4.125%	\$2,846.72		\$1,596.72	
	02/15/03				\$1,841.25		\$1,841.25	\$13,437.97
	08/15/03	1,375,000.00	45,000.00	4.125%	\$1,841.25		\$1,841.25	
	02/15/04				\$0,913.13		\$0,913.13	\$107,754.33
3	08/15/04	1,330,000.00	\$0,000.00	4.125%	\$0,913.13		\$0,913.13	
	02/15/05				\$29,881.88		\$29,881.88	\$110,795.01
4	08/15/05	1,280,000.00	\$0,000.00	4.125%	\$29,881.88		\$29,881.88	
	02/15/06				\$28,850.63		\$28,850.63	\$108,732.51
5	08/15/06	1,230,000.00	\$5,000.00	4.125%	\$28,850.63		\$33,850.63	
	02/15/07				\$27,716.25		\$27,716.25	\$111,568.68
6	08/15/07	1,175,000.00	\$5,000.00	4.125%	\$27,716.25		\$32,716.25	
	02/15/08				\$26,581.88		\$26,581.88	\$109,299.13
7	08/15/08	1,120,000.00	\$0,000.00	4.300%	\$26,581.88		\$26,581.88	
	02/15/09				\$25,291.88		\$25,291.88	\$111,873.78
8	08/15/09	1,060,000.00	\$0,000.00	4.375%	\$25,291.88		\$25,291.88	
	02/15/10				\$23,979.38		\$23,979.38	\$109,271.26
9	08/15/10	1,000,000.00	\$5,000.00	4.500%	\$23,979.38		\$28,979.38	
	02/15/11				\$22,516.88		\$22,516.88	\$111,498.28
10	08/15/11	935,000.00	\$5,000.00	4.500%	\$22,516.88	(\$3,258.00)	\$24,258.88	
	02/15/12				\$21,054.38		\$21,054.38	\$105,313.26
11	08/15/12	870,000.00	\$0,000.00	4.500%	\$21,054.38	(\$3,258.00)	\$17,796.38	
	02/15/13				\$19,479.38		\$19,479.38	\$107,275.78
12	08/15/13	800,000.00	\$5,000.00	4.500%	\$19,479.38	(\$3,258.00)	\$16,221.38	
	02/15/14				\$17,754.38		\$17,754.38	\$108,875.78
13	08/15/14	725,000.00	\$5,000.00	4.625%	\$17,754.38	(\$3,258.00)	\$14,496.38	
	02/15/15				\$16,020.00		\$16,020.00	\$105,516.38
14	08/15/15	650,000.00	\$0,000.00	4.750%	\$16,020.00	(\$3,258.00)	\$12,762.00	
	02/15/16				\$14,120.00		\$14,120.00	\$106,882.00
15	08/15/16	570,000.00	\$5,000.00	4.800%	\$14,120.00		\$19,120.00	
	02/15/17				\$12,080.00		\$12,080.00	\$111,200.00
16	08/15/17	485,000.00	\$0,000.00	4.900%	\$12,080.00		\$12,080.00	
	02/15/18				\$9,875.00		\$9,875.00	\$111,955.00
17	08/15/18	395,000.00	\$5,000.00	5.000%	\$9,875.00		\$14,875.00	
	02/15/19				\$7,500.00		\$7,500.00	\$112,375.00
18	08/15/19	300,000.00	\$5,000.00	5.000%	\$7,500.00		\$12,500.00	
	02/15/20				\$5,125.00		\$5,125.00	\$107,825.00
19	08/15/20	205,000.00	\$0,000.00	5.000%	\$5,125.00		\$10,125.00	
	02/15/21				\$2,625.00		\$2,625.00	\$107,750.00
20	08/15/21	105,000.00	\$0,000.00	5.000%	\$2,625.00		\$10,825.00	\$107,825.00

TOTALS \$1,423,750.00 \$816,850.57 (\$16,290.00) \$2,224,310.57 \$2,224,310.57

25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2593 or 1 (800) 339-6122 • FAX (603) 271-3937

E-MAIL: info@nhmbb.com • WEBSITE: www.nhmbb.org

PROPOSED HILL STUDENT COUNT FOR 2017-18		
GRADE 7 (Qty 8)		GRADE 10 (Qty 14)
Drapeau, Bailey		Andrews, Keagan
Drew, Christopher		Avery, Madison
Judd, Adam		Battistelli, Hyacyn
Kulacz, Tyler		Bidder, Austin
May, Logan		Callahan, Tyler
Milinzazzo, Anthony		Coolberth, Devin
Ntourntourekas, Peter		Gitschier, Eric
Ward, Michael		Joyce, Jordan
		Ly, Brandon
		Marcoux, Brandon
		Matthews, Mary
		Moore, Alexis
		Schuhbauer, Kylie
		Taylor, Wil
GRADE 8 (Qty 9)		GRADE 11 (Qty 8)
Blad, Paige		Coffin, Makayla
Brown, Kaylie		Dow, Madison
Coffin, Cassie		Drapeau, Kathryn
Cote, Samantha		Fowler, Joseph
Davis, Orion		Judd, Arron
Elder, James		Maxfield, Ian
Hannagan, Owen		Schilling, Gracie
Smith, Bodhi		Taylor, Trinity
Sullivan, Joseph		
GRADE 9 (Qty 6)		GRADE 12 (Qty 12)
Corliss, Ayden		Avery, Ryan
DeVirgiliis, Alyssa		Cilley-McNamara, Shane
Henry, Owen		Dancewicz-Helmers, Quentin
McDonough, Alyssa		Fallahi, Mariam
Perkins, Matthew		Fielding, Dylan
Rogers, Lillian		Frechette, Lexus
		Haney, Mariah
		Hardy, Madisen
		Jones, Cody
		Kidder, McKenzi
		Moulton, Katrina
		Perry, Brooke







